

Commonwealth Transportation Board

FY 2025 Rail and Public Transportation

Projection of Allocations

	FY25	FY26	FY27	FY28	FY29	FY30	Total
Operating Assistance	\$ 128,674,211	\$ 115,160,813	\$ 117,780,097	\$ 120,472,176	\$ 123,053,850	\$ 126,133,151	\$ 731,274,298
Operating Assistance - I-95 HOT Lanes	\$ 1,278,614	\$ 2,109,493	\$ 2,172,777	\$ 2,237,962	\$ 2,304,102	\$ 2,304,102	\$ 12,407,050
Capital Assistance - I-95 HOT Lanes	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
Capital Assistance	\$ 83,656,763	\$ 73,077,835	\$ 81,724,965	\$ 83,592,938	\$ 85,384,304	\$ 87,520,962	\$ 494,957,767
Capital Assistance - Multi Year/Other Projects	\$ 7,138,178	\$ 6,829,668	\$ -	\$ -	\$ -	\$ -	\$ 13,967,846
WMATA Allocation	\$ 220,003,329	\$ 218,570,522	\$ 223,541,815	\$ 228,651,273	\$ 233,551,186	\$ 239,395,573	\$ 1,363,713,698
Dedicated Funds - WMATA	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 927,000,000
WMATA General Funds	\$ 60,200,000	\$ 84,500,000	\$ -	\$ -	\$ -	\$ -	\$ 144,700,000
VRE Allocation	\$ 16,264,178	\$ 16,468,996	\$ 16,843,571	\$ 17,228,557	\$ 17,597,754	\$ 18,038,112	\$ 102,441,168
Special Projects, CAP Projects	\$ 14,690,457	\$ 11,751,103	\$ 12,018,378	\$ 12,293,079	\$ 12,556,515	\$ 12,870,730	\$ 76,180,262
Paratransit Assistance Program	\$ 1,376,884	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,876,884
State Safety Oversight	\$ 1,200,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 11,200,000
PRIIA Match	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 300,000,000
Local Funds	\$ 974,256	\$ 936,000	\$ 964,000	\$ 992,000	\$ 1,022,000	\$ 1,053,000	\$ 5,941,256
Transit Ridership Incentive Program	\$ 20,767,870	\$ 26,590,577	\$ 27,737,104	\$ 29,065,742	\$ 29,728,000	\$ 30,489,752	\$ 164,379,045
Transit Ridership Incentive Program - Multi Year	\$ 7,187,315	\$ 1,612,071	\$ 1,107,001	\$ 437,648	\$ 407,637	\$ 400,000	\$ 11,151,672
FTA State Administered Program Funds	\$ 76,633,117	\$ 78,932,111	\$ 81,300,074	\$ 83,739,076	\$ 86,251,248	\$ 88,838,785	\$ 495,694,411
Congestion Mitigation Air Quality (CMAQ)	\$ 16,154,614	\$ 13,717,026	\$ 13,321,542	\$ 10,879,199	\$ 7,668,368	\$ 15,582,496	\$ 77,323,245
Regional Surface Transportation Program (RSTP)	\$ 6,686,086	\$ 8,745,189	\$ 6,833,767	\$ 13,658,290	\$ 14,125,685	\$ 13,077,536	\$ 63,126,553
Carbon Reduction Program (CRP)	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ 4,132,385	\$ 4,325,008
State Match from Transportation Trust Fund (TTF)	\$ 5,710,175	\$ 5,615,554	\$ 5,038,827	\$ 6,134,372	\$ 5,448,513	\$ 7,165,008	\$ 35,112,449
I-395 Toll Funds	\$ 16,971,123	\$ 17,395,401	\$ 17,830,286	\$ 18,276,043	\$ 18,732,945	\$ 19,201,268	\$ 108,407,066
I-66 Outside the Beltway Toll Funds	\$ 15,998,442	\$ 11,000,000	\$ 11,000,000	\$ 12,000,000	\$ 15,000,000	\$ 18,000,000	\$ 82,998,442
Total Public Transportation Allocation	\$ 906,065,612	\$ 904,204,982	\$ 830,214,204	\$ 850,658,355	\$ 863,832,107	\$ 895,202,860	\$ 5,250,178,120
Planning and Freight Rail Program	\$ 9,801,192	\$ 9,277,913	\$ 3,984,492	\$ 4,525,000	\$ 2,075,000	\$ 2,175,000	\$ 31,838,597
Rail Preservation Program	\$ 8,425,062	\$ 5,816,389	\$ 5,429,596	\$ 5,387,879	\$ 2,755,427	\$ 2,230,077	\$ 30,044,430
Total DRPT Rail Allocation	\$ 18,226,254	\$ 15,094,302	\$ 9,414,088	\$ 9,912,879	\$ 4,830,427	\$ 4,405,077	\$ 61,883,027
Total DRPT Public Transportation and Rail Allocation	\$ 924,291,866	\$ 919,299,284	\$ 839,628,292	\$ 860,571,234	\$ 868,662,534	\$ 899,607,937	\$ 5,312,061,147
VPRA Transforming Rail in Virginia	\$ 190,695,192	\$ 231,828,394	\$ 668,976,594	\$ 58,044,057	\$ 50,400,000	\$ 34,200,000	\$ 1,234,144,237
Total Allocations	\$ 1,114,987,058	\$ 1,151,127,678	\$ 1,508,604,886	\$ 918,615,291	\$ 919,062,534	\$ 933,807,937	\$ 6,546,205,384

Commonwealth Transportation Board

FY 2025 Rail and Public Transportation Improvement Program

Estimated Revenues, Carryovers, and Adjustments

Transit Estimated Revenues and Adjustments

CTF Estimated Revenue for Mass Transit Account	\$ 538,106,127
CTF Estimated Interest for Mass Transit Account	500,000
I-395 Toll Revenue	16,971,123
I-66 Outside the Beltway Toll Revenue	11,000,000
Adjustment for DRPT Project Management (3.9%)	(19,136,706)
	547,440,544

Distribution of Transit Revenues (Adjusted)

Washington Metropolitan Area Transit Authority (WMATA)	216,081,224
Virginia Railway Express	16,264,178
Operating Assistance	113,849,248
Operating Assistance (I-95 Transit Operating Costs)	1,278,614
Mass Transit Revenues / Federal Match	50,000,000
Capital Assistance	78,997,438
Special Projects	11,617,270
Transit Ridership Incentive Program (TRIP)	27,881,449
I-395 Tolls	16,971,123
I-66 Outside the Beltway Tolls	11,000,000
State Safety Oversight	2,000,000
Paratransit Assistance	1,500,000
	547,440,544

Other Transit State and Local Funds

Dedicated Funding for WMATA	\$ 154,500,000
General Funds for WMATA	60,200,000
Carryover for WMATA	3,922,105
Carryover for Operating and Capital Reserve	10,000,000
Carryover for Transit Operating Program	14,824,963
Carryover for Transit Capital Program	7,319,702
Carryover for Paratransit Program	1,412,429
Carryover for Transit Bonds	4,783,105
Carryover for Special Program	8,992,816
Carryover for TRIP	30,819,800
Carryover for I-66 Tolls Outside the Beltway	42,118,652
Local Funds	974,256
State Transportation Trust Fund (TTF) / Other State	5,710,175
	\$ 345,578,003

Rail Funds

Commonwealth Rail Fund	\$ 12,263,014
Highway Construction Funds for Rail Preservation Fund	4,010,000
Adjustment for DRPT Project Management	(636,498)
Carryover for Commonwealth Rail Fund	3,175,391
Carryover for Rail Preservation Program	569,501
Carryover for Rail Bonds	67,156
	\$ 19,448,564

Federal Funds

Federal Transit Administration Formula Apportionment (FFY24)	67,007,581
Federal Transit Administration Formula Carryover	16,827,985
Congestion Mitigation Air Quality (CMAQ)	16,154,614
Regional Surface Transportation Program (RSTP)	6,686,086
	\$ 106,676,266

Total FY 2025 Estimated Revenues, Carryovers, and Adjustments

\$ 1,019,143,377

Commonwealth Transportation Board
FY 2025 Rail and Public Transportation Improvement Program

Reconciliation of Allocations to Revenues

Total Rail and Public Transportation Allocations	\$	924,291,866
Operating and Capital Reserve		10,000,000
Operating Unobligated		-
Capital Unobligated		282,199
Special Unobligated		5,919,629
Paratransit Unobligated		1,535,545
State Safety Oversight Unobligated		800,000
TRIP Funds Unobligated		30,746,064
Transit Bonds Unobligated		23,105
I-66 Unobligated		37,120,210
FTA Funds Unobligated		7,202,449
Transit Unobligated		<u>93,629,201</u>
 Rail Preservation Unobligated		 4,052
Rail Planning and Freight Rail Unobligated		<u>1,218,258</u>
Rail Unobligated		<u>1,222,310</u>
 Total Current Year Revenues and Carryovers	 \$	 <u><u>1,019,143,377</u></u>

**Public Transportation
FY25 Grants By Construction District Summaries**

Operating Funding*	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	10,204,271	2,300,051	3,973,985	3,930,235
Culpeper	2,737,734	2,614,568	109,481	13,685
Fredericksburg	1,288,687	1,077,168	188,017	23,502
Hampton Roads	34,668,920	28,314,067	3,615,629	2,739,224
Lynchburg	7,950,109	2,714,472	2,672,051	2,563,586
Northern Virginia	69,020,151	67,423,783	1,418,994	177,374
Richmond	22,494,502	21,694,732	710,907	88,863
Salem	12,614,098	7,786,421	2,539,397	2,288,280
Staunton	4,858,395	3,191,191	953,416	713,788
Multi-District	26,007,848	6,130,966	10,538,920	9,337,962
Total:	191,844,715	143,247,419	26,720,797	21,876,499

* Includes 5303/5304 Planning, I-95 Operating and I-66 Operating

Capital Projects**	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	3,032,017	485,123	2,168,296	378,598
Culpeper	46,106	31,352	12,910	1,844
Fredericksburg	2,490,000	1,693,200	697,200	99,600
Hampton Roads	59,662,335	24,203,558	9,713,511	25,745,266
Lynchburg	1,506,856	476,062	970,520	60,274
Northern Virginia	220,697,151	92,195,245	16,310,360	112,191,546
Richmond	30,996,600	21,077,688	-	9,918,912
Salem	13,074,121	8,791,656	3,683,900	598,565
Staunton	5,038,998	1,052,720	526,930	3,459,348
Multi-District	7,021,968	1,123,515	4,526,605	1,371,848
Total:	343,566,152	151,130,119	38,610,232	153,825,801

** Includes CMAQ and RSTP and I-66 Capital Projects

Human Service Projects (5310)	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	921,790	-	737,432	184,358
Culpeper	1,749,538	188,437	1,386,130	174,971
Fredericksburg	841,102	138,579	580,427	122,096
Hampton Roads	559,148	37,247	419,383	102,518
Lynchburg	428,761	135,509	241,377	51,875
Northern Virginia	-	-	-	-
Richmond	2,430,670	352,436	1,836,393	241,841
Salem	2,425,050	281,362	1,841,002	302,686
Staunton	994,806	243,314	613,359	138,133
Multi-District	-	-	-	-
Total:	10,350,865	1,376,884	7,655,503	1,318,478

CAP Programs	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	-	-	-	-
Culpeper	354,785	283,828	-	70,957
Fredericksburg	774,193	619,354	-	154,839
Hampton Roads	-	-	-	-
Lynchburg	64,000	51,200	-	12,800
Northern Virginia	2,496,803	1,997,442	-	499,361
Richmond	-	-	-	-
Salem	381,756	305,405	-	76,351
Staunton	455,764	364,611	-	91,153
Multi-District	2,637,500	2,490,000	-	147,500
Total:	7,164,801	6,111,840	-	1,052,961

Special Projects and TRIP	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	182,060	110,648	-	71,412
Culpeper	-	-	-	-
Fredericksburg	30,000	28,800	-	1,200
Hampton Roads	13,032,150	8,461,657	-	4,570,493
Lynchburg	1,177,070	489,595	-	687,475
Northern Virginia	16,746,257	10,331,182	-	6,415,075
Richmond	25,950,867	14,214,542	-	11,736,325
Salem	909,673	639,077	-	270,596
Staunton	1,163,181	746,353	-	416,828
Multi-District	3,969,241	991,470	2,751,853	225,918
Total:	63,160,499	36,013,324	2,751,853	24,395,322

NVTC - VRE Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	16,264,178	16,264,178	-	-

NVTC - WMATA Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	220,003,329	220,003,329	-	-

WMATA Dedicated Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	214,700,000	214,700,000	-	-

All Projects	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	14,340,138	2,895,822	6,879,713	4,564,603
Culpeper	4,888,163	3,118,185	1,508,521	261,457
Fredericksburg	5,423,982	3,557,101	1,465,644	401,237
Hampton Roads	107,922,553	61,016,529	13,748,523	33,157,501
Lynchburg	11,126,796	3,866,838	3,883,948	3,376,010
Northern Virginia	759,927,869	622,915,159	17,729,354	119,283,356
Richmond	81,872,639	57,339,398	2,547,300	21,985,941
Salem	29,404,698	17,803,921	8,064,299	3,536,478
Staunton	12,511,144	5,598,189	2,093,705	4,819,250
Multi-District	39,636,557	10,735,951	17,817,378	11,083,228
Total:	1,067,054,539	788,847,093	75,738,385	202,469,061

BRISTOL DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Appalachian Agency for Senior Citizens	Four County Transit	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 833,845.00	\$ 133,415.20	\$ 667,076.00	FTA 5311 - ADTAP	\$ 33,353.80
Appalachian Agency for Senior Citizens	Four County Transit	Replacement Support Vehicle - Pickup Truck (1)	MERIT Capital Assistance - SGR	\$ 71,054.00	\$ 11,368.64	\$ 56,843.20	FTA 5311 - ADTAP	\$ 2,842.16
Appalachian Agency for Senior Citizens	Four County Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,721,408.00	\$ -	\$ 1,360,704.00	FTA 5311 - ADTAP	\$ 1,360,704.00
Appalachian Agency for Senior Citizens	Four County Transit	State Operating	MERIT Operating Assistance - Rural	\$ 641,176.00	\$ 641,176.00	\$ -		\$ -
AASC/Four County Transit		Total		\$ 4,267,483.00	\$ 785,959.84	\$ 2,084,623.20		\$ 1,396,899.96
City of Bristol	Bristol Virginia Transit (BVT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 146,647.00	\$ 23,463.52	\$ -		\$ 123,183.48
City of Bristol	Bristol Virginia Transit (BVT)	State Operating	MERIT Operating Assistance - Urban	\$ 119,644.00	\$ 119,644.00	\$ -		\$ -
City of Bristol		Total		\$ 266,291.00	\$ 143,107.52	\$ -		\$ 123,183.48
City of Bristol Tennessee	Bristol MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 62,500.00	\$ 6,250.00	\$ 50,000.00	FTA 5303	\$ 6,250.00
City of Bristol Tennessee		Total		\$ 62,500.00	\$ 6,250.00	\$ 50,000.00		\$ 6,250.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 175,000.00	\$ 28,000.00	\$ -		\$ 147,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (4)	MERIT Capital Assistance - SGR	\$ 700,000.00	\$ 112,000.00	\$ 560,000.00	FTA 5311 - ADTAP	\$ 28,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	\$ 115,000.00	\$ 18,400.00	\$ 92,000.00	FTA 5311 - ADTAP	\$ 4,600.00
District III Governmental Cooperative	Mountain Lynx Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,502,140.00	\$ -	\$ 1,251,070.00	FTA 5311	\$ 1,251,070.00
District III Governmental Cooperative	Mountain Lynx Transit	State Operating	MERIT Operating Assistance - Urban	\$ 760,150.00	\$ 760,150.00	\$ -		\$ -
District III Governmental Cooperative	Mountain Lynx Transit	Transit Development Plan Update - Mountain Lynx Transit	MERIT Special Programs - Technical Assistance	\$ 70,000.00	\$ 35,000.00	\$ -		\$ 35,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 70,000.00	\$ 42,000.00	\$ -		\$ 28,000.00
District III Governmental		Total		\$ 4,392,290.00	\$ 995,550.00	\$ 1,903,070.00		\$ 1,493,670.00
Henry County Parks & Recreation Senior Services	Henry County Parks & Recreation Senior Services	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 89,988.00	\$ -	\$ 71,990.40	FTA 5310 - Rural	\$ 17,997.60
Henry County Parks & Recreation Senior Services		Total		\$ 89,988.00	\$ -	\$ 71,990.40		\$ 17,997.60
Mount Rogers Community Service Board	Mount Rogers CSB	FTA 5310 Replacement Vehicle (5) + Expansion Vehicle (4)	FTA 5310 - Capital - Vehicles	\$ 831,802.00	\$ -	\$ 665,441.60	FTA 5310 - Rural	\$ 166,360.40
Mount Rogers Community Services Board		Total		\$ 831,802.00	\$ -	\$ 665,441.60		\$ 166,360.40

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Spare Parts / Capital Maintenance Items (Tires & Tubes)	MERIT Capital Assistance - MIN	\$ 44,010.00	\$ 7,041.60	\$ 35,208.00	FTA 5311	\$ 1,760.40
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	\$ 5,376.00	\$ 860.16	\$ 4,300.80	FTA 5311	\$ 215.04
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Mobility Manager	MERIT Capital Assistance - MIN	\$ 61,153.00	\$ 9,784.48	\$ 48,922.40	FTA 5311	\$ 2,446.12
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Small-size transit bus or BOC (6)	MERIT Capital Assistance - SGR	\$ 814,932.00	\$ 130,389.12	\$ 651,945.60	FTA 5311	\$ 32,597.28
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	\$ 65,000.00	\$ 10,400.00	\$ 52,000.00	FTA 5311	\$ 2,600.00
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,169,972.00	\$ -	\$ 1,084,986.00	FTA 5311 - ADTAP	\$ 1,084,986.00
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	State Operating	MERIT Operating Assistance - Rural	\$ 645,662.00	\$ 645,662.00	\$ -		\$ -
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Mechanic Internship	MERIT Special Programs - Workforce Development	\$ 42,060.00	\$ 33,648.00	\$ -		\$ 8,412.00
Mountain Empire Elder Citizens Inc		Total		\$ 3,848,165.00	\$ 837,785.36	\$ 1,877,362.80		\$ 1,133,016.84
Town of Bluefield	Graham Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 454,450.00	\$ -	\$ 227,225.00	FTA 5311	\$ 227,225.00
Town of Bluefield	Graham Transit	State Operating	MERIT Operating Assistance - Rural	\$ 127,169.00	\$ 127,169.00	\$ -		\$ -
Town of Bluefield		Total		\$ 581,619.00	\$ 127,169.00	\$ 227,225.00		\$ 227,225.00

CULPEPER DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Charlottesville	Charlottesville Area Transit (CAT)	Replacement Support Vehicle - Other (1)	MERIT Capital Assistance - SGR	\$ 46,105.45	\$ 31,351.71	\$ 12,909.53	FTA 5339 - DRPT Controlled	\$ 1,844.22
City of Charlottesville	Charlottesville Area Transit (CAT)	State Operating	MERIT Operating Assistance - Urban	\$ 2,600,883.00	\$ 2,600,883.00	\$ -		\$ -
City of Charlottesville		Total		\$ 2,646,988.45	\$ 2,632,234.71	\$ 12,909.53		\$ 1,844.22
Encompass Community Supports	Encompass Community Supports	FTA 5310 Replacement Vehicle (4) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 639,308.00	\$ -	\$ 511,446.40	FTA 5310 - Rural	\$ 127,861.60
Encompass Community Supports		Total		\$ 639,308.00	\$ -	\$ 511,446.40		\$ 127,861.60
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 850,000.00	\$ 136,000.00	\$ 680,000.00	FTA 5310 - Rural	\$ 34,000.00
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	FTA 5310 Operating	FTA 5310 - Operating	\$ 45,000.00	\$ 18,000.00	\$ 22,500.00	FTA 5310 - Rural	\$ 4,500.00
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	RRRC Commuter Services	CAP - Operating	\$ 180,587.00	\$ 144,469.60	\$ -		\$ 36,117.40
Rappahannock-Rapidan PDC		Total		\$ 1,075,587.00	\$ 298,469.60	\$ 702,500.00		\$ 74,617.40
Thomas Jefferson Planning District Commission	Charlottesville Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 136,851.05	\$ 13,685.11	\$ 109,480.84	FTA 5303	\$ 13,685.11
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	FTA 5310 Other Capital - Mobility Management	FTA 5310 - Other Capital	\$ 215,230.00	\$ 34,436.80	\$ 172,184.00	FTA 5310 - Small Urban	\$ 8,609.20
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	RideShare - Charlottesville Region	CAP - Operating	\$ 174,198.00	\$ 139,358.40	\$ -		\$ 34,839.60
Thomas Jefferson Planning District Commission		Total		\$ 526,279.05	\$ 187,480.31	\$ 281,664.84		\$ 57,133.91

FREDERICKSBURG DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Vehicle Support Equipment (Driving Simulator)	MERIT Capital Assistance - MIN	\$ 215,000.00	\$ 146,200.00	\$ 60,200.00	FTA 5339 - DRPT Controlled	\$ 8,600.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	\$ 200,000.00	\$ 136,000.00	\$ 56,000.00	FTA 5339 - DRPT Controlled	\$ 8,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Rehab-Renovation of Admin Building (Davies Transit Center Roof)	MERIT Capital Assistance - MIN	\$ 75,000.00	\$ 51,000.00	\$ 21,000.00	FTA 5339 - DRPT Controlled	\$ 3,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Replacement - Medium-duty, Medium-size transit bus or BOC (8)	MERIT Capital Assistance - SGR	\$ 2,000,000.00	\$ 1,360,000.00	\$ 560,000.00	FTA 5339 - DRPT Controlled	\$ 80,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	State Operating	MERIT Operating Assistance - Urban	\$ 1,053,666.00	\$ 1,053,666.00	\$ -		\$ -
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Transit Shelters and Benches	TRIP - Passenger Amenities and Facilities	\$ 30,000.00	\$ 28,800.00	\$ -		\$ 1,200.00
City of Fredericksburg		Total		\$ 3,573,666.00	\$ 2,775,666.00	\$ 697,200.00		\$ 100,800.00
George Washington Regional Commission	Fredericksburg Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 235,021.25	\$ 23,502.13	\$ 188,017.00	FTA 5303	\$ 23,502.13
George Washington Regional Commission	George Washington RC	GWRideConnect	CAP - Operating	\$ 351,376.00	\$ 281,100.80	\$ -		\$ 70,275.20
George Washington Regional Commission	George Washington RC	AdVANtage Vanpool Self-Insurance Database Enhancements	CAP - Project Assistance	\$ 42,000.00	\$ 33,600.00	\$ -		\$ 8,400.00
George Washington Regional Commission	George Washington RC	AdVANtage Vanpool Self-Insurance Pool Administration	CAP - Project Assistance	\$ 77,250.00	\$ 61,800.00	\$ -		\$ 15,450.00
George Washington Regional Commission	George Washington RC	Vanpool Connections by GWRideConnect	CAP - Project Assistance	\$ 159,525.00	\$ 127,620.00	\$ -		\$ 31,905.00
George Washington Regional Commission		Total		\$ 865,172.25	\$ 527,622.93	\$ 188,017.00		\$ 149,532.33
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 95,664.00	\$ 15,306.24	\$ 76,531.20	FTA 5310 - Small Urban	\$ 3,826.56
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 308,182.00	\$ 123,272.80	\$ 154,091.00	FTA 5310 - Small Urban	\$ 30,818.20
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Healthy Generations Area Agency on Aging		Total		\$ 481,150.00	\$ 138,579.04	\$ 292,465.40		\$ 50,105.56
Middle Peninsula Planning District Commission	Middle Peninsula PDC	MidPenRideShare	CAP - Operating	\$ 84,680.00	\$ 67,744.00	\$ -		\$ 16,936.00
Middle Peninsula Planning District Commission		Total		\$ 84,680.00	\$ 67,744.00	\$ -		\$ 16,936.00
Northern Neck Planning District Commission	Northern Neck PDC	Northern Neck Commuter Services	CAP - Operating	\$ 59,362.00	\$ 47,489.60	\$ -		\$ 11,872.40
Northern Neck Planning District Commission		Total		\$ 59,362.00	\$ 47,489.60	\$ -		\$ 11,872.40
Rappahannock Area Community Services Board	Rappahannock Area CSB	FTA 5310 Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 359,952.00	\$ -	\$ 287,961.60	FTA 5310 - Small Urban	\$ 71,990.40
Rappahannock Area Community Services Board		Total		\$ 359,952.00	\$ -	\$ 287,961.60		\$ 71,990.40

HAMPTON ROADS DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Accomack Northampton TDC - Star Transit	STAR Transit	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 2,400.00	\$ 12,000.00	FTA 5311	\$ 600.00
Accomack Northampton TDC - Star Transit	STAR Transit	Rehab/Renovation of Admin/Maint Facility (Tasley Retention Pond)	MERIT Capital Assistance - MIN	\$ 45,000.00	\$ 7,200.00	\$ 36,000.00	FTA 5311	\$ 1,800.00
Accomack Northampton TDC - Star Transit	STAR Transit	Rehab/Renovation of Admin/Maint Facility (Parking Lot at Ops Center)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 4,000.00	\$ 20,000.00	FTA 5311	\$ 1,000.00
Accomack Northampton TDC - Star Transit	STAR Transit	Expansion - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - MIN	\$ 159,000.00	\$ 25,440.00	\$ 127,200.00	FTA 5311	\$ 6,360.00
Accomack Northampton TDC - Star Transit	STAR Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,567,226.00	\$ -	\$ 783,613.00	FTA 5311	\$ 783,613.00
Accomack Northampton TDC - Star Transit	STAR Transit	State Operating	MERIT Operating Assistance - Rural	\$ 374,043.00	\$ 374,043.00	\$ -		\$ -
Accomack Northampton TDC - Star Transit		Total		\$ 2,185,269.00	\$ 413,083.00	\$ 978,813.00		\$ 793,373.00
City of Suffolk	Suffolk Transit	Construction Admin/Maint Facility (Suffolk AOMF - Phase 2)	MERIT Capital Assistance - MIN	\$ 756,100.00	\$ 120,976.00	\$ 604,880.00	FTA 5311	\$ 30,244.00
City of Suffolk	Suffolk Transit	Replacement - Light-duty, Medium-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 500,000.00	\$ 80,000.00	\$ 400,000.00	FTA 5311	\$ 20,000.00
City of Suffolk	Suffolk Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,013,258.00	\$ -	\$ 1,006,629.00	FTA 5311	\$ 1,006,629.00
City of Suffolk	Suffolk Transit	State Operating	MERIT Operating Assistance - Rural	\$ 434,023.00	\$ 434,023.00	\$ -		\$ -
City of Suffolk	Suffolk Transit	Transit Development Plan - Minor Update	MERIT Special Programs - Technical Assistance	\$ 125,000.00	\$ 62,500.00	\$ -		\$ 62,500.00
City of Suffolk	Suffolk Transit	Suffolk Transit Operations Facility	CMAQ/RSTP	\$ 60,000.00	\$ 12,000.00	\$ 48,000.00	RSTP	\$ -
City of Suffolk		Total		\$ 3,888,381.00	\$ 709,499.00	\$ 2,059,509.00		\$ 1,119,373.00
Colonial Behavioral Health	Colonial Behavioral Health	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ -	\$ 95,010.40	FTA 5310 - Large Urban Hampton Roads	\$ 23,752.60
Colonial Behavioral Health		Total		\$ 118,763.00	\$ -	\$ 95,010.40		\$ 23,752.60
Greensville County	Greensville Emporia Transit (GET)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 213,602.00	\$ -	\$ 106,801.00	FTA 5311	\$ 106,801.00
Greensville County	Greensville Emporia Transit (GET)	State Operating	MERIT Operating Assistance - Rural	\$ 57,885.00	\$ 57,885.00	\$ -		\$ -
Greensville County		Total		\$ 271,487.00	\$ 57,885.00	\$ 106,801.00		\$ 106,801.00
Hampton Roads Planning District Commission	Hampton Roads TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 1,252,007.77	\$ 125,200.78	\$ 1,001,606.20	FTA 5303	\$ 125,200.80
Hampton Roads Planning District Commission		Total		\$ 1,252,007.77	\$ 125,200.78	\$ 1,001,606.20		\$ 125,200.80
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	FTA 5310 Operating	FTA 5310 - Operating	\$ 87,617.00	\$ 35,046.80	\$ 43,808.50	FTA 5310 - Large Urban Hampton Roads	\$ 8,761.70
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 89,988.00	\$ -	\$ 71,990.40	FTA 5310 - Large Urban Hampton Roads	\$ 17,997.60
Peninsula Agency on Aging, Inc.		Total		\$ 177,605.00	\$ 35,046.80	\$ 115,798.90		\$ 26,759.30

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSSEVA)	FTA 5310 Operating	FTA 5310 - Operating	\$ 5,500.00	\$ 2,200.00	\$ 2,750.00	FTA 5310 - Large Urban Hampton Roads	\$ 550.00
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSSEVA)	FTA 5310 Replacement Vehicle (3)	FTA 5310 - Capital - Vehicles	\$ 257,280.00	\$ -	\$ 205,824.00	FTA 5310 - Large Urban Hampton Roads	\$ 51,456.00
Senior Services of Southeastern Virginia		Total		\$ 262,780.00	\$ 2,200.00	\$ 208,574.00		\$ 52,006.00
Town of Chincoteague Inc	PONY Express	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 87,804.00	\$ -	\$ 43,902.00	FTA 5311	\$ 43,902.00
Town of Chincoteague Inc	PONY Express	State Operating	MERIT Operating Assistance - Rural	\$ 11,947.00	\$ 11,947.00	\$ -		\$ -
Town of Chincoteague Inc		Total		\$ 99,751.00	\$ 11,947.00	\$ 43,902.00		\$ 43,902.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Vehicle Support Equipment (Farebox Replacement)	MERIT Capital Assistance - MIN	\$ 1,634,610.78	\$ 1,111,535.33	\$ -		\$ 523,075.45
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Heavy-duty, Large bus (2)	MERIT Capital Assistance - MIN	\$ 1,529,514.00	\$ 1,040,069.52	\$ -		\$ 489,444.48
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Fixed Side CAD/AVL Equipment)	MERIT Capital Assistance - MIN	\$ 1,868,270.00	\$ 1,270,423.60	\$ -		\$ 597,846.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Aerial Structures SGR)	MERIT Capital Assistance - MIN	\$ 640,470.00	\$ 435,519.60	\$ -		\$ 204,950.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (Parking at 18th Street)	MERIT Capital Assistance - MIN	\$ 1,555,750.00	\$ 1,057,910.00	\$ -		\$ 497,840.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (Bus Wash at 18th Street)	MERIT Capital Assistance - MIN	\$ 927,000.00	\$ 630,360.00	\$ -		\$ 296,640.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Mechanical (Fall Protection Systems)	MERIT Capital Assistance - MIN	\$ 632,000.00	\$ 429,760.00	\$ -		\$ 202,240.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Client Technology Systems SGR)	MERIT Capital Assistance - MIN	\$ 483,070.00	\$ 328,487.60	\$ -		\$ 154,582.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (IT SGR)	MERIT Capital Assistance - MIN	\$ 422,300.00	\$ 287,164.00	\$ -		\$ 135,136.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Tide Passenger Info System)	MERIT Capital Assistance - MIN	\$ 1,545,000.00	\$ 1,050,600.00	\$ -		\$ 494,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Ferry Mid-life Overhaul - Passenger Ferry Boat	MERIT Capital Assistance - MIN	\$ 576,800.00	\$ 392,224.00	\$ -		\$ 184,576.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rail Car Mid-life Overhaul - TIDE Light Rail	MERIT Capital Assistance - MIN	\$ 2,235,885.00	\$ 1,520,401.80	\$ -		\$ 715,483.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Infrastructure SGR)	MERIT Capital Assistance - MIN	\$ 2,279,671.00	\$ 1,550,176.28	\$ -		\$ 729,494.72

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Crossings)	MERIT Capital Assistance - MIN	\$ 231,750.00	\$ 157,590.00	\$ -		\$ 74,160.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Admin/Maint Facility (Plumbing at 18th Street)	MERIT Capital Assistance - MIN	\$ 180,250.00	\$ 122,570.00	\$ -		\$ 57,680.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Aerial Work Platform Vehicle)	MERIT Capital Assistance - MIN	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (SGR at Wards Corner)	MERIT Capital Assistance - MIN	\$ 149,200.00	\$ 101,456.00	\$ -		\$ 47,744.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (Norfolk Transit Ctr)	MERIT Capital Assistance - MIN	\$ 103,240.00	\$ 70,203.20	\$ -		\$ 33,036.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Heavy-duty, Large bus (BEB) (2)	MERIT Capital Assistance - MIN	\$ 2,865,590.00	\$ 1,948,601.20	\$ -		\$ 916,988.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Light-duty, Medium-size transit bus or BOC (42)	MERIT Capital Assistance - SGR	\$ 6,846,000.00	\$ 4,655,280.00	\$ -		\$ 2,190,720.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement Support Vehicle - Sedan, SUV (5)	MERIT Capital Assistance - SGR	\$ 333,700.00	\$ 226,916.00	\$ -		\$ 106,784.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Small bus (3)	MERIT Capital Assistance - SGR	\$ 2,112,677.00	\$ 1,436,620.36	\$ -		\$ 676,056.64
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	State Operating	MERIT Operating Assistance - Urban	\$ 24,937,766.00	\$ 24,937,766.00	\$ -		\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR05 Light Rail Cab Signaling Study	MERIT Special Programs - Technical Assistance	\$ 100,000.00	\$ 50,000.00	\$ -		\$ 50,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Unified Fare Study	MERIT Special Programs - Technical Assistance	\$ 295,000.00	\$ 147,500.00	\$ -		\$ 147,500.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	SS15 Enterprise Video Surveillance System Upgrade	TRIP - Public Safety	\$ 447,020.00	\$ 303,973.60	\$ -		\$ 143,046.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	SS27 Intrusion Detection Systems	TRIP - Public Safety	\$ 103,000.00	\$ 70,040.00	\$ -		\$ 32,960.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF05 Newport News Transit Center Interior Renovations	TRIP - Passenger Amenities and Facilities	\$ 1,120,370.00	\$ 761,851.60	\$ -		\$ 358,518.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF06 Hampton Transit Center Interior Renovations	TRIP - Passenger Amenities and Facilities	\$ 887,450.00	\$ 603,466.00	\$ -		\$ 283,984.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF36 Orcutt Transfer Center	TRIP - Passenger Amenities and Facilities	\$ 515,000.00	\$ 350,200.00	\$ -		\$ 164,800.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR04 Light Rail Station Upgrades	TRIP - Passenger Amenities and Facilities	\$ 118,184.00	\$ 80,365.12	\$ -		\$ 37,818.88
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR52 Passenger Facility and Grade Crossing Lighting Improvement	TRIP - Passenger Amenities and Facilities	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR59 Military Park and Ride Pedestrian Access	TRIP - Passenger Amenities and Facilities	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Traffix Program	CMAQ/RSTP	\$ 1,000,000.00	\$ 200,000.00	\$ 800,000.00	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Bus Vehicle Replacement	CMAQ/RSTP	\$ 2,549,851.00	\$ 509,970.20	\$ 2,039,880.80	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Victoria Boulevard Facility Upgrades	CMAQ/RSTP	\$ 3,500,000.00	\$ 700,000.00	\$ 2,800,000.00	RSTP	\$ -
Transportation District Commission of Hampton Roads		Total		\$ 65,189,888.78	\$ 48,854,181.01	\$ 5,639,880.80		\$ 10,695,826.97
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Pocahontas Trail, O&M Facility	MERIT Capital Assistance - MAJ	\$ 20,037,619.00	\$ 1,970,123.00	\$ 1,812,513.00	FTA 5339 - DRPT Controlled	\$ 16,254,983.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Hardware - Operations (CAD/AVL Equipment)	MERIT Capital Assistance - MIN	\$ 198,800.00	\$ 135,184.00	\$ 55,664.00	FTA 5339 - DRPT Controlled	\$ 7,952.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Vehicle Support Equipment (CNG Compressors)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ 14,000.00	FTA 5339 - DRPT Controlled	\$ 2,000.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Software - Operations (AngelTrax, Via, GenFare)	MERIT Capital Assistance - MIN	\$ 125,110.00	\$ 85,074.80	\$ 35,030.80	FTA 5339 - DRPT Controlled	\$ 5,004.40
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Vehicle Support Equipment (Bus Rewrap)	MERIT Capital Assistance - MIN	\$ 70,000.00	\$ 47,600.00	\$ 19,600.00	FTA 5339 - DRPT Controlled	\$ 2,800.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement Support Vehicle - SUV (3)	MERIT Capital Assistance - SGR	\$ 165,301.00	\$ 112,404.68	\$ 46,284.28	FTA 5339 - DRPT Controlled	\$ 6,612.04
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	\$ 45,232.00	\$ 17,640.48	\$ -		\$ 27,591.52
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,346,156.00	\$ -	\$ 673,078.00	FTA 5311	\$ 673,078.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	State Operating	MERIT Operating Assistance - Urban	\$ 2,373,202.00	\$ 2,373,202.00	\$ -		\$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Zero Emissions Bus Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 100,000.00	\$ 50,000.00	\$ -		\$ 50,000.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Transfer Facility - Old Mooretown Rd	TRIP - Passenger Amenities and Facilities	\$ 8,912,126.00	\$ 5,771,641.00	\$ -		\$ 3,140,485.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Upper York/Kent County Connector Demo Routes	CMAQ/RSTP	\$ 405,578.00	\$ 81,116.00	\$ 324,462.00	CMAQ	\$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Replacement Buses (5)	CMAQ/RSTP	\$ 647,496.00	\$ 129,500.00	\$ 517,996.00	CMAQ	\$ -
Williamsburg Area Transit Authority		Total		\$ 34,476,620.00	\$ 10,807,485.96	\$ 3,498,628.08		\$ 20,170,505.96

LYNCHBURG FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Virginia Alliance for Community Living Inc	Central Virginia Alliance for Community Living (CVACL)	FTA 5310 Operating	FTA 5310 - Operating	\$ 88,773.00	\$ 35,509.20	\$ 44,386.50	FTA 5310 - Small Urban	\$ 8,877.30
Central Virginia Alliance for Community Living Inc	Central Virginia Alliance for Community Living (CVACL)	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 89,988.00	\$ -	\$ 71,990.40	FTA 5310 - Small Urban	\$ 17,997.60
Central Virginia Alliance for Community Living, Inc.		Total		\$ 178,761.00	\$ 35,509.20	\$ 116,376.90		\$ 26,874.90
Central Virginia Planning District Commission	Central Virginia TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 154,950.10	\$ 15,495.01	\$ 123,960.08	FTA 5303	\$ 15,495.01
Central Virginia Planning District Commission	Central Virginia PDC	Central Virginia PDC Commuter Assistance Program	CAP - Operating	\$ 64,000.00	\$ 51,200.00	\$ -		\$ 12,800.00
Central Virginia PDC		Total		\$ 218,950.10	\$ 66,695.01	\$ 123,960.08		\$ 28,295.01
City of Danville	Danville Transit System	Rehab Renovation of Yards and Shops (Maintenance Pit)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 20,000.00	\$ 100,000.00	FTA 5311	\$ 5,000.00
City of Danville	Danville Transit System	Shop Equipment (Bus Wash)	MERIT Capital Assistance - SGR	\$ 330,000.00	\$ 52,800.00	\$ 264,000.00	FTA 5311	\$ 13,200.00
City of Danville	Danville Transit System	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 600,000.00	\$ 96,000.00	\$ 480,000.00	FTA 5311	\$ 24,000.00
City of Danville	Danville Transit System	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 4,136,726.00	\$ -	\$ 2,068,363.00	FTA 5311	\$ 2,068,363.00
City of Danville	Danville Transit System	State Operating	MERIT Operating Assistance - Rural	\$ 786,477.00	\$ 786,477.00	\$ -		\$ -
City of Danville	Danville Transit System	Danville Transit - New Bus Shelters (4)	TRIP - Passenger Amenities and Facilities	\$ 278,870.00	\$ 267,715.20	\$ -		\$ 11,154.80
City of Danville		Total		\$ 6,257,073.00	\$ 1,222,992.20	\$ 2,912,363.00		\$ 2,121,717.80
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	ADP Hardware - Operations (Servers & Switches)	MERIT Capital Assistance - MIN	\$ 55,000.00	\$ 37,400.00	\$ 15,400.00	FTA 5339 - DRPT Controlled	\$ 2,200.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ 14,000.00	FTA 5339 - DRPT Controlled	\$ 2,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 229,856.00	\$ 156,302.08	\$ 64,359.68	FTA 5339 - DRPT Controlled	\$ 9,194.24
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement Support Vehicle - SUV/Pickup (2)	MERIT Capital Assistance - SGR	\$ 117,000.00	\$ 79,560.00	\$ 32,760.00	FTA 5339 - DRPT Controlled	\$ 4,680.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	State Operating	MERIT Operating Assistance - Urban	\$ 1,652,305.00	\$ 1,652,305.00	\$ -		\$ -
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Internship	MERIT Special Programs - Workforce Development	\$ 20,000.00	\$ 16,000.00	\$ -		\$ 4,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Shelter Replacements (3)	TRIP - Passenger Amenities and Facilities	\$ 63,000.00	\$ 42,840.00	\$ -		\$ 20,160.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Route 4 Regional Connectivity Improvement (Multi-Year Project)	TRIP - Regional Connectivity	\$ 815,200.00	\$ 163,040.00	\$ -		\$ 652,160.00
Greater Lynchburg Transit Company		Total		\$ 3,002,361.00	\$ 2,181,447.08	\$ 126,519.68		\$ 694,394.24

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Piedmont Senior Resources Area Agency on Aging , Inc	Piedmont Senior Resources AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 250,000.00	\$ 100,000.00	\$ 125,000.00	FTA 5310 - Rural	\$ 25,000.00
Piedmont Senior Resources Area Agency on Aging, Inc.		Total		\$ 250,000.00	\$ 100,000.00	\$ 125,000.00		\$ 25,000.00
Town of Altavista	Altavista Community Transit System (ACTS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 192,200.00	\$ -	\$ 96,100.00	FTA 5311	\$ 96,100.00
Town of Altavista	Altavista Community Transit System (ACTS)	State Operating	MERIT Operating Assistance - Rural	\$ 49,284.00	\$ 49,284.00	\$ -		\$ -
Town of Altavista		Total		\$ 241,484.00	\$ 49,284.00	\$ 96,100.00		\$ 96,100.00
Town of Farmville	Farmville Area Bus (FAB)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 767,256.00	\$ -	\$ 383,628.00	FTA 5311	\$ 383,628.00
Town of Farmville	Farmville Area Bus (FAB)	State Operating	MERIT Operating Assistance - Rural	\$ 210,911.00	\$ 210,911.00	\$ -		\$ -
Town of Farmville		Total		\$ 978,167.00	\$ 210,911.00	\$ 383,628.00		\$ 383,628.00

NORTHERN VIRGINIA FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Alexandria Transit Company	DASH	ADP Hardware - Operations (On-Board Passenger Info System)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 85,000.00	\$ -		\$ 40,000.00
Alexandria Transit Company	DASH	DASH Thru Vision Blindspot Camera Pilot	MERIT Special Programs - Demonstration	\$ 100,000.00	\$ 80,000.00	\$ -		\$ 20,000.00
Alexandria Transit Company	DASH	DASH Public Transit Intern	MERIT Special Programs - Workforce Development	\$ 110,000.00	\$ 88,000.00	\$ -		\$ 22,000.00
Alexandria Transit Company		Total		\$ 335,000.00	\$ 253,000.00	\$ -		\$ 82,000.00
City of Alexandria	DASH	City of Alexandria Bus Stop Enhancements	TRIP - Passenger Amenities and Facilities	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
City of Alexandria	City of Alexandria Dept. of Transportation and Environmental Services	GO Alex Commuter Assistance Program	CAP - Operating	\$ 153,100.00	\$ 122,480.00	\$ -		\$ 30,620.00
City of Alexandria	City of Alexandria Dept. of Transportation and Environmental Services	West End Transitway Operations	CMAQ/RSTP	\$ 1,515,124	\$ 303,025	\$ 1,212,099	CMAQ	\$ -
City of Alexandria		Total		\$ 2,168,224.00	\$ 765,504.80	\$ 1,212,099.20		\$ 190,620.00
County of Arlington	Arlington Transit (ART)	ART Microtransit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 70,000.00	\$ 35,000.00	\$ -		\$ 35,000.00
County of Arlington	Arlington Transit (ART)	ART Transit Internship	MERIT Special Programs - Workforce Development	\$ 58,136.00	\$ 46,508.80	\$ -		\$ 11,627.20
County of Arlington	Arlington Transit (ART)	Commuter Assistance Program	CMAQ/RSTP	\$ 7,450,970	\$ 1,490,194	\$ 5,960,776	CMAQ	\$ -
County of Arlington	Arlington Transit (ART)	Commuter Assistance Program	CMAQ/RSTP	\$ 1,247,757	\$ 249,551	\$ 998,206	RSTP	\$ -
County of Arlington		Total		\$ 8,826,863.00	\$ 1,821,254.20	\$ 6,958,981.60		\$ 46,627.20
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Chantilly to Franconia-Springfield (FC Route 670)	I-66 Operating Program	\$ 1,250,006.00	\$ 1,250,006.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Centreville to Fairfax (FC Route 610 - New)	I-66 Operating Program	\$ 664,736.00	\$ 664,736.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Stringfellow to Pentagon (FC Route 698 Ext)	I-66 Operating Program	\$ 276,506.00	\$ 276,506.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Centreville to Tysons (FC Route 660)	I-66 Operating Program	\$ 1,356,980.00	\$ 1,356,980.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Stringfellow to Vienna Metro (FC Route 663)	I-66 Operating Program	\$ 114,314.00	\$ 114,314.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	Fairfax County I-95 Operating Program - FY25 Route 393	I-95 Operating Program	\$ 519,614.00	\$ 519,614.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	FY25 Transit Bus Roadeo	MERIT Special Programs - Technical Assistance	\$ 110,165.00	\$ 55,082.50	\$ -		\$ 55,082.50
County of Fairfax	Fairfax Connector	SmartTrip Program Updates	TRIP - Regional Connectivity	\$ 2,516,077.00	\$ 1,710,932.36	\$ -		\$ 805,144.64
County of Fairfax	Fairfax County Department of Transportation	Fairfax County Commuter Services	CAP - Operating	\$ 563,536.00	\$ 450,828.80	\$ -		\$ 112,707.20
County of Fairfax	Fairfax County Department of Transportation	Fairfax County Employer Trip Reduction Project	CAP - Project Assistance	\$ 246,000.00	\$ 196,800.00	\$ -		\$ 49,200.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
County of Fairfax	Fairfax Connector	Countywide Transit Stores	CMAQ/RSTP	\$ 950,793.00	\$ 190,158.60	\$ 760,634.40	CMAQ	\$ -
County of Fairfax		Total		\$ 8,568,727.00	\$ 6,785,958.26	\$ 760,634.40		\$ 1,022,134.34
County of Loudoun	Loudoun County Transit (LC Transit)	State Operating	MERIT Operating Assistance - Urban	\$ 3,226,579.00	\$ 3,226,579.00	\$ -		\$ -
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Commuter Services	CAP - Operating	\$ 455,045.00	\$ 364,036.00	\$ -		\$ 91,009.00
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Employer Trip Reduction Project	CAP - Project Assistance	\$ 70,551.00	\$ 56,440.80	\$ -		\$ 14,110.20
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Transit Marketing	CAP - Project Assistance	\$ 400,000.00	\$ 320,000.00	\$ -		\$ 80,000.00
County of Loudoun	Loudoun County Transit (LC Transit)	Silver Line Service	TRIP - Regional Connectivity	\$ 3,067,396	\$ 1,533,698	\$ -		\$ 1,533,698.00
County of Loudoun		Total		\$ 7,219,571.00	\$ 5,500,753.80	\$ -		\$ 1,718,817.20
Dulles Area Transportation Association	DATA	DATA's Employer Trip Reduction Project	CAP - Project Assistance	\$ 223,865.00	\$ 179,092.00	\$ -		\$ 44,773.00
Dulles Area Transportation Association		Total		\$ 223,865.00	\$ 179,092.00	\$ -		\$ 44,773.00
Metropolitan Washington Council of Governments	Tranportation Planning Board (TPB)	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 1,773,742.74	\$ 177,374.27	\$ 1,418,994.19	FTA 5303	\$ 177,374.27
Metropolitan Washington Council of Governments		Total		\$ 1,773,742.74	\$ 177,374.27	\$ 1,418,994.19		\$ 177,374.27
Northern Virginia Transportation Commission	NVTC	Shared On-Route BEB Charging Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 300,000.00	\$ 150,000.00	\$ -		\$ 150,000.00
Northern Virginia Transportation Commission	NVTC	NVTC Transit Fellow Program	MERIT Special Programs - Workforce Development	\$ 80,000.00	\$ 64,000.00	\$ -		\$ 16,000.00
Northern Virginia Transportation Commission	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Operating and Capital	WMATA Operating and Capital	\$ 220,003,329.00	\$ 220,003,329.00	\$ -		\$ -
Northern Virginia Transportation Commission		Total		\$ 220,383,329.00	\$ 220,217,329.00	\$ -		\$ 166,000.00
NVTC - Arlington County	Arlington Transit (ART)	State Operating	MERIT Operating Assistance - Urban	\$ 5,574,618.00	\$ 5,574,618.00	\$ -		\$ -
NVTC - Arlington County	Arlington Transit (ART)	ART ITS and Security/Transit Signal Priority Study	MERIT Special Programs - Technical Assistance	\$ 170,000.00	\$ 85,000.00	\$ -		\$ 85,000.00
NVTC - Arlington County	Arlington Transit (ART)	Arlington County Transit (ART) - Shirlington Facility (Multi-Year Project)	MERIT Capital Assistance - MAJ	\$ 48,282,500	\$ 6,158,724	\$ -		\$ 42,123,776
NVTC - Arlington County	Arlington Transit (ART)	ADA Bus Stop Improvements	TRIP - Passenger Amenities and Facilities	\$ 926,000.00	\$ 629,680.00	\$ -		\$ 296,320.00
NVTC - Arlington County	Arlington Transit (ART)	ART Bus Stop Improvements	TRIP - Passenger Amenities and Facilities	\$ 627,000.00	\$ 426,360.00	\$ -		\$ 200,640.00
NVTC - Arlington County		Total		\$ 55,580,118.00	\$ 12,874,382.00	\$ -		\$ 42,705,736.00
NVTC - City of Alexandria	DASH	State Operating	MERIT Operating Assistance - Urban	\$ 9,437,848.00	\$ 9,437,848.00	\$ -		\$ -
NVTC - City of Alexandria		Total		\$ 9,437,848.00	\$ 9,437,848.00	\$ -		\$ -
NVTC - City of Fairfax	CUE	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	\$ 37,000.00	\$ 25,160.00	\$ -		\$ 11,840.00
NVTC - City of Fairfax	CUE	State Operating	MERIT Operating Assistance - Urban	\$ 1,598,498.00	\$ 1,598,498.00	\$ -		\$ -
NVTC - City of Fairfax	CUE	CUE Bus Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 400,000.00	\$ 120,000.00	\$ -		\$ 280,000.00
NVTC - City of Fairfax		Total		\$ 2,035,498.00	\$ 1,743,658.00	\$ -		\$ 291,840.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
NVTC - Fairfax County	Fairfax Connector	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 295,000.00	\$ 200,600.00	\$ -		\$ 94,400.00
NVTC - Fairfax County	Fairfax Connector	3rd Party Project Management (Fleet & Facilities Maintenance)	MERIT Capital Assistance - MIN	\$ 450,000.00	\$ 306,000.00	\$ -		\$ 144,000.00
NVTC - Fairfax County	Fairfax Connector	ADP Software - Operations (ITS)	MERIT Capital Assistance - MIN	\$ 203,000.00	\$ 138,040.00	\$ -		\$ 64,960.00
NVTC - Fairfax County	Fairfax County	Rehab/Renovation of Rail Related Facilities (Parking at Burke VRE Station)	MERIT Capital Assistance - MIN	\$ 250,000.00	\$ 170,000.00	\$ -		\$ 80,000.00
NVTC - Fairfax County	Fairfax Connector	Rehab Renovation of Yards and Shops (Garage Upgrades at 3 Facilities)	MERIT Capital Assistance - MIN	\$ 515,000.00	\$ 350,200.00	\$ -		\$ 164,800.00
NVTC - Fairfax County	Fairfax Connector	Replacement Support Vehicle - Sedan (1)	MERIT Capital Assistance - SGR	\$ 30,000.00	\$ 20,400.00	\$ -		\$ 9,600.00
NVTC - Fairfax County	Fairfax Connector	Vehicle Mid-life Overhaul - Large, Heavy-duty Bus (19)	MERIT Capital Assistance - SGR	\$ 2,500,000.00	\$ 1,700,000.00	\$ -		\$ 800,000.00
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Small bus (12)	MERIT Capital Assistance - SGR	\$ 8,601,360.00	\$ 5,848,924.80	\$ -		\$ 2,752,435.20
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Large bus (24)	MERIT Capital Assistance - SGR	\$ 23,807,616.00	\$ 16,189,178.88	\$ -		\$ 7,618,437.12
NVTC - Fairfax County	Fairfax Connector	State Operating	MERIT Operating Assistance - Urban	\$ 26,810,560.00	\$ 26,810,560.00	\$ -		\$ -
NVTC - Fairfax County	Fairfax Connector	Fairfax County Bus Shelter Program	TRIP - Passenger Amenities and Facilities	\$ 2,270,000.00	\$ 1,543,600.00	\$ -		\$ 726,400.00
NVTC - Fairfax County	Fairfax Connector	Replacement Bus Shelters	TRIP - Passenger Amenities and Facilities	\$ 200,000.00	\$ 136,000.00	\$ -		\$ 64,000.00
NVTC - Fairfax County		Total		\$ 65,932,536.00	\$ 53,413,503.68	\$ -		\$ 12,519,032.32
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	VRE Operating and Capital	VRE Operating and Capital	\$ 16,264,178.00	\$ 16,264,178.00	\$ -		\$ -
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	Debt Service for Rail Projects [71 Railcars] (Multi-Year Project)	MERIT Capital Assistance - MAJ	\$ 6,121,588	\$ 979,454	\$ -		\$ 5,142,134
NVTC - Virginia Railway Express		Total		\$ 22,385,766	\$ 17,243,632	\$ -		\$ 5,142,134
Potomac Rappahannock Transportation Commission	OmniRide	Vehicle Support Equipment (Engine Extended Warranties)	MERIT Capital Assistance - MIN	\$ 34,200.00	\$ 23,256.00	\$ -		\$ 10,944.00
Potomac Rappahannock Transportation Commission	OmniRide	Debt Service for Rail Projects	MERIT Capital Assistance - MIN	\$ 206,937.00	\$ 140,717.16	\$ -		\$ 66,219.84
Potomac Rappahannock Transportation Commission	OmniRide	Expansion - Light-duty, Van with lift (1)□	MERIT Capital Assistance - MIN	\$ 175,000.00	\$ 119,000.00	\$ -		\$ 56,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Facility Equipment - Electrical (EV Charging Infrastructure)	MERIT Capital Assistance - MIN	\$ 750,000.00	\$ 510,000.00	\$ -		\$ 240,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Replacement - Heavy-duty, Large bus (5)	MERIT Capital Assistance - SGR	\$ 3,300,000.00	\$ 528,000.00	\$ -		\$ 2,772,000.00
Potomac Rappahannock Transportation Commission	OmniRide	State Operating	MERIT Operating Assistance - Urban	\$ 7,946,250.00	\$ 7,946,250.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-66 Commuter Service - Front Royal to DC	I-66 Operating Program	\$ 3,522,900.00	\$ 3,522,900.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-66 Commuter Service - Warrenton to DC	I-66 Operating Program	\$ 4,188,000.00	\$ 4,188,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-95 Supplemental	I-95 Operating Program	\$ 759,000.00	\$ 759,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Expansion Commuter Coaches (5)	I-66 Capital Program	\$ 4,625,000.00	\$ 4,625,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Consultant Services for Facility Condition Assessments	MERIT Special Programs - Technical Assistance	\$ 208,000.00	\$ 104,000.00	\$ -		104,000.00
Potomac Rappahannock Transportation Commission	OmniRide	PRTC Professional Development Fellow Program	MERIT Special Programs - Workforce Development	\$ 39,000.00	\$ 31,200.00	\$ -		\$ 7,800.00
Potomac Rappahannock Transportation Commission	OmniRide	Mobile Ticketing Validators	TRIP - Regional Connectivity	\$ 3,380,817.00	\$ 2,298,955.56	\$ -		\$ 1,081,861.44

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Potomac Rappahannock Transportation Commission	OmniRide	Bus Shelter Program	TRIP - Passenger Amenities and Facilities	\$ 900,000.00	\$ 612,000.00	\$ -		\$ 288,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Falmouth Commuter Lot Shelter Improvements	TRIP - Passenger Amenities and Facilities	\$ 71,223.00	\$ 48,431.64	\$ -		\$ 22,791.36
Potomac Rappahannock Transportation Commission	OmniRide	OmniRide Ridesharing	CAP - Operating	\$ 211,946.00	\$ 169,556.80	\$ -		\$ 42,389.20
Potomac Rappahannock Transportation Commission	OmniRide	OmniRide Employer Trip Reduction Project	CAP - Project Assistance	\$ 51,760.00	\$ 41,408.00	\$ -		\$ 10,352.00
Potomac Rappahannock Transportation Commission	OmniRide	Regional Connectivity - Manassas Metro Express Bus (Multi-Year Project)	TRIP - Regional Connectivity	\$ 642,443	\$ 192,733	\$ -		\$ 449,710
Potomac Rappahannock Transportation Commission	OmniRide	Commuter Assistance Program	CMAQ/RSTP	\$ 300,000	\$ 60,000	\$ 240,000	CMAQ	\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Bus Replacement	CMAQ/RSTP	\$ 4,111,941	\$ 822,388	\$ 3,289,553	CMAQ	\$ -
Potomac Rappahannock Transportation Commission		Total		\$ 35,424,417	\$ 26,742,796	\$ 3,529,553		\$ 5,152,068
Tysons Community Alliance	Tysons Community Alliance	Walk, Bike, and Roll To/From Tysons Metro Stations	CAP - Project Assistance	\$ 121,000.00	\$ 96,800.00	\$ -		\$ 24,200.00
Tysons Community Alliance		Total		\$ 121,000.00	\$ 96,800.00	\$ -		\$ 24,200.00
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Dedicated Funding (Multi-Year Project)	WMATA Dedicated	\$ 154,500,000	\$ 154,500,000	\$ -		\$ -
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	PRIIA (Multi-Year Project)	PRIIA - Capital	\$ 100,000,000	\$ 50,000,000	\$ -		\$ 50,000,000
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Replacement Buses (FY24-FY26)	CMAQ/RSTP	\$ 4,811,365	\$ 962,273	\$ 3,849,092	CMAQ	\$ -
Washington Metropolitan Area Transit Authority (WMATA)	Washington Metropolitan Area Transit Authority (WMATA)	WMATA General Funds	WMATA General Funds	\$ 60,200,000.00	\$ 60,200,000.00	\$ -		\$ -
Washington Metropolitan Area Transit Authority		Total		\$ 319,511,365	\$ 265,662,273	\$ 3,849,092		\$ 50,000,000

RICHMOND FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Chesterfield Community Services Board	Chesterfield CSB	FTA 5310 Other Capital - IT Equipment	FTA 5310 - Other Capital	\$ 28,483.00	\$ 4,557.28	\$ 22,786.40	FTA 5310 - Large Urban Richmond	\$ 1,139.32
Chesterfield Community Services Board	Chesterfield CSB	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 121,175.00	\$ -	\$ 96,940.00	FTA 5310 - Large Urban Richmond	\$ 24,235.00
Chesterfield Community Services Board		Total		\$ 149,658.00	\$ 4,557.28	\$ 119,726.40		\$ 25,374.32
Chesterfield County, VA	Chesterfield County	Route 1A Extension Bus Stop Amenities - Phase 2	TRIP - Passenger Amenities and Facilities	\$ 251,449.00	\$ 170,985.32	\$ -		\$ 80,463.68
Chesterfield County, VA	Chesterfield County	FTA 5310 Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 375,000.00	\$ 60,000.00	\$ 300,000.00	FTA 5310 - Large Urban Richmond	\$ 15,000.00
Chesterfield County, VA	Chesterfield County	FTA 5310 Operating	FTA 5310 - Operating	\$ 75,000.00	\$ 30,000.00	\$ 37,500.00	FTA 5310 - Large Urban Richmond	\$ 7,500.00
Chesterfield County		Total		\$ 701,449.00	\$ 260,985.32	\$ 337,500.00		\$ 102,963.68
City of Petersburg	Petersburg Area Transit (PAT)	Engineering and Design of Maint Facility (New Facility)	MERIT Capital Assistance - MIN	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
City of Petersburg	Petersburg Area Transit (PAT)	State Operating	MERIT Operating Assistance - Urban	\$ 1,335,726.00	\$ 1,335,726.00	\$ -		\$ -
City of Petersburg	Petersburg Area Transit (PAT)	Metal Detection Units	TRIP - Public Safety	\$ 247,254.00	\$ 168,132.72	\$ -		\$ 79,121.28
City of Petersburg	Petersburg Area Transit	PAT Zero Fare and Low Income (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 784,254.00	\$ 235,276.00	\$ -		\$ 548,978.00
City of Petersburg	Petersburg Area Transit	Petersburg Area Transit Southern Express (Multi-Year Project)	TRIP - Regional Connectivity	\$ 503,163.00	\$ 100,633.00	\$ -		\$ 402,530.00
City of Petersburg		Total		\$ 3,370,397.00	\$ 2,179,767.72	\$ -		\$ 1,190,629.28
Crater District Area Agency on Aging	Crater District AAA	FTA 5310 Replacement Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 164,292.00	\$ -	\$ 131,433.60	FTA 5310 - Large Urban Richmond	\$ 32,858.40
Crater District Area Agency on Aging		Total		\$ 164,292.00	\$ -	\$ 131,433.60		\$ 32,858.40
Crater Planning District Commission	Tri-Cities Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 164,405.63	\$ 16,440.56	\$ 131,524.50	FTA 5303	\$ 16,440.56
Crater Planning District Commission		Total		\$ 164,405.63	\$ 16,440.56	\$ 131,524.50		\$ 16,440.56
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Exterior Lighting Belt Blvd)	MERIT Capital Assistance - MIN	\$ 150,000.00	\$ 102,000.00	\$ -		\$ 48,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Surveillance / Security Equipment (Video Camera System)	MERIT Capital Assistance - MIN	\$ 721,500.00	\$ 490,620.00	\$ -		\$ 230,880.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Vehicle Support Equipment (Bus Wash)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Smart Technology)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 85,000.00	\$ -		\$ 40,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Facility Equipment - Mechanical (Underground Diesel Fuel Tank)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 17,000.00	\$ -		\$ 8,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Clever Insights)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ -		\$ 16,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (CARE Vehicle Routers)	MERIT Capital Assistance - MIN	\$ 172,500.00	\$ 117,300.00	\$ -		\$ 55,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Interior Lighting Belt Blvd)	MERIT Capital Assistance - MIN	\$ 393,000.00	\$ 267,240.00	\$ -		\$ 125,760.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Annual IT Contracts)	MERIT Capital Assistance - MIN	\$ 832,000.00	\$ 565,760.00	\$ -		\$ 266,240.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Yards and Shops (Parking Lot Belt Blvd)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Maint Facility (Shop Doors)	MERIT Capital Assistance - MIN	\$ 201,600.00	\$ 137,088.00	\$ -		\$ 64,512.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Expansion - Light-duty, Small-size transit bus or BOC (12)	MERIT Capital Assistance - MIN	\$ 2,280,000.00	\$ 1,550,400.00	\$ -		\$ 729,600.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Upgrades Belt Blvd)	MERIT Capital Assistance - MIN	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Articulated bus (5)	MERIT Capital Assistance - SGR	\$ 7,000,000.00	\$ 4,760,000.00	\$ -		\$ 2,240,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Light-duty, Small-size transit bus or BOC (28)	MERIT Capital Assistance - SGR	\$ 5,320,000.00	\$ 3,617,600.00	\$ -		\$ 1,702,400.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement Support Vehicle - Wrecker, Van, Pickup Truck (3)	MERIT Capital Assistance - SGR	\$ 626,000.00	\$ 425,680.00	\$ -		\$ 200,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Large bus (8)	MERIT Capital Assistance - SGR	\$ 11,200,000.00	\$ 7,616,000.00	\$ -		\$ 3,584,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	State Operating	MERIT Operating Assistance - Urban	\$ 20,270,143.00	\$ 20,270,143.00	\$ -		\$ -
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Route 1 Extension Demonstration	MERIT Special Programs - Demonstration	\$ 4,390,000.00	\$ 3,512,000.00	\$ -		\$ 878,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Paratransit Operational Analysis	MERIT Special Programs - Technical Assistance	\$ 150,000.00	\$ 75,000.00	\$ -		\$ 75,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Permanent Downtown Transfer Station NEPA and 30% Design	MERIT Special Programs - Technical Assistance	\$ 3,000,000.00	\$ 1,500,000.00	\$ -		\$ 1,500,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Western BRT Extension NEPA and 30% Design	MERIT Special Programs - Technical Assistance	\$ 1,400,000.00	\$ 700,000.00	\$ -		\$ 700,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Executive Office Internship	MERIT Special Programs - Workforce Development	\$ 45,760.00	\$ 36,608.00	\$ -		\$ 9,152.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Finance Internship	MERIT Special Programs - Workforce Development	\$ 41,600.00	\$ 33,280.00	\$ -		\$ 8,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Marketing Internship	MERIT Special Programs - Workforce Development	\$ 41,600.00	\$ 33,280.00	\$ -		\$ 8,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Planning Internship	MERIT Special Programs - Workforce Development	\$ 83,200.00	\$ 66,560.00	\$ -		\$ 16,640.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Access Security Gates	TRIP - Public Safety	\$ 250,000.00	\$ 170,000.00	\$ -		\$ 80,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	BRT Bus Tracker Signs	TRIP - Passenger Amenities and Facilities	\$ 1,560,000.00	\$ 1,060,800.00	\$ -		\$ 499,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Amenities - Replacement	TRIP - Passenger Amenities and Facilities	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Amenities - Shelters, Seating, Trash Cans, Landing Pads	TRIP - Passenger Amenities and Facilities	\$ 2,888,028.00	\$ 1,963,859.04	\$ -		\$ 924,168.96
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Solar Lights	TRIP - Passenger Amenities and Facilities	\$ 52,000.00	\$ 35,360.00	\$ -		\$ 16,640.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	FTA 5310 Operating	FTA 5310 - Operating	\$ 75,000.00	\$ 30,000.00	\$ 37,500.00	FTA 5310 - Large Urban Richmond	\$ 7,500.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 8,000,000.00	\$ 3,560,000.00	\$ -		\$ 4,440,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Regional Microtransit Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 1,962,559.00	\$ 588,768.00	\$ -		\$ 1,373,791.00
Greater Richmond Transit Company		Total		\$ 75,006,490.00	\$ 54,577,346.04	\$ 37,500.00		\$ 20,391,643.96
Hanover County, Virginia	Hanover DASH	FTA 5310 Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 624,000.00	\$ 99,840.00	\$ 499,200.00	FTA 5310 - Large Urban Richmond	\$ 24,960.00
Hanover County, Virginia	Hanover DASH	FTA 5310 Operating	FTA 5310 - Operating	\$ 46,064.00	\$ 18,425.60	\$ 23,032.00	FTA 5310 - Large Urban Richmond	\$ 4,606.40
Hanover County		Total		\$ 670,064.00	\$ 118,265.60	\$ 522,232.00		\$ 29,566.40

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Heart Havens	Heart Havens	FTA 5310 Replacement Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 173,976.00	\$ -	\$ 139,180.80	FTA 5310 - Large Urban Richmond	\$ 34,795.20
Heart Havens		Total		\$ 173,976.00	\$ -	\$ 139,180.80		\$ 34,795.20
Powhatan County Department of Social Services	Powhatan County Department of Social Services	FTA 5310 Operating	FTA 5310 - Operating	\$ 13,959.00	\$ 5,583.60	\$ 6,979.50	FTA 5310 - Rural	\$ 1,395.90
Powhatan County Department of Social Services		Total		\$ 13,959.00	\$ 5,583.60	\$ 6,979.50		\$ 1,395.90
Richmond Regional Planning District Commission	Richmond Regional TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 724,228.27	\$ 72,422.83	\$ 579,382.62	FTA 5303	\$ 72,422.83
Richmond Regional Planning District Commission		Total		\$ 724,228.27	\$ 72,422.83	\$ 579,382.62		\$ 72,422.83
Senior Connections: The Capital Area Agency on Aging	Senior Connections	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 274,050.00	\$ 43,848.00	\$ 219,240.00	FTA 5310 - Large Urban Richmond	\$ 10,962.00
Senior Connections: The Capital Area Agency on Aging	Senior Connections	FTA 5310 Operating	FTA 5310 - Operating	\$ 150,455.00	\$ 60,182.00	\$ 75,227.50	FTA 5310 - Large Urban Richmond	\$ 15,045.50
Senior Connections, the Capital Area Agency on Aging		Total		\$ 424,505.00	\$ 104,030.00	\$ 294,467.50		\$ 26,007.50

SALEM FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Radford	Radford Transit	Spare Parts / Capital Maintenance Items (Major Vehicle Components)	MERIT Capital Assistance - MIN	\$ 80,000.00	\$ 12,800.00	\$ 64,000.00	FTA 5311 - ADTAP	\$ 3,200.00
City of Radford	Radford Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,529,936.00	\$ -	\$ 1,264,968.00	FTA 5311	\$ 1,264,968.00
City of Radford	Radford Transit	State Operating	MERIT Operating Assistance - Rural	\$ 506,115.00	\$ 506,115.00	\$ -		\$ -
City of Radford	Radford Transit	Regional Connector Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 216,321.00	\$ 64,896.00	\$ -		\$ 151,425.00
City of Radford		Total		\$ 3,332,372.00	\$ 583,811.00	\$ 1,328,968.00		\$ 1,419,593.00
County of Roanoke	CORTAN	FTA 5310 Other Capital - Contracted Transportation (Urban)	FTA 5310 - Other Capital	\$ 470,000.00	\$ 75,200.00	\$ 376,000.00	FTA 5310 - Large Urban Roanoke	\$ 18,800.00
County of Roanoke	CORTAN	FTA 5310 Other Capital - Contracted Transportation (Rural)	FTA 5310 - Other Capital	\$ 204,765.00	\$ 32,762.40	\$ 163,812.00	FTA 5310 - Rural	\$ 8,190.60
Roanoke County		Total		\$ 674,765.00	\$ 107,962.40	\$ 539,812.00		\$ 26,990.60
Edwards Adult Day Center	Edwards Adult Day Center	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ -	\$ 95,010.40	FTA 5310 - Rural	\$ 23,752.60
Edwards Adult Day Center		Total		\$ 118,763.00	\$ -	\$ 95,010.40		\$ 23,752.60
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Other Capital - Mobility Management	FTA 5310 - Other Capital	\$ 67,212.00	\$ 10,753.92	\$ 53,769.60	FTA 5310 - Rural	\$ 2,688.48
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Operating	FTA 5310 - Operating	\$ 85,000.00	\$ 34,000.00	\$ 42,500.00	FTA 5310 - Rural	\$ 8,500.00
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Replacement Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ -	\$ 123,686.40	FTA 5310 - Rural	\$ 30,921.60
Giles Health & Family Center		Total		\$ 306,820.00	\$ 44,753.92	\$ 219,956.00		\$ 42,110.08
Greater Roanoke Transit Company	Valley Metro	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 170,000.00	\$ 115,600.00	\$ -		\$ 54,400.00
Greater Roanoke Transit Company	Valley Metro	Replacement Support Vehicle - SUV/Pickup (2)	MERIT Capital Assistance - SGR	\$ 100,000.00	\$ 68,000.00	\$ -		\$ 32,000.00
Greater Roanoke Transit Company	Valley Metro	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,161,864.00	\$ -	\$ 580,932.00	FTA 5311 (f)	\$ 580,932.00
Greater Roanoke Transit Company	Valley Metro	State Operating	MERIT Operating Assistance - Urban	\$ 3,433,985.00	\$ 3,433,985.00	\$ -		\$ -
Greater Roanoke Transit Company		Total		\$ 4,865,849.00	\$ 3,617,585.00	\$ 580,932.00		\$ 667,332.00
Lutheran Family Services of Virginia	enCircle	FTA 5310 Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 208,751.00	\$ -	\$ 167,000.80	FTA 5310 - Small Urban	\$ 41,750.20
Lutheran Family Services of Virginia		Total		\$ 208,751.00	\$ -	\$ 167,000.80		\$ 41,750.20
New River Valley Community Services Board	New River Valley Community Services (NRVCS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 217,016.00	\$ 86,806.40	\$ 108,508.00	FTA 5310 - Small Urban	\$ 21,701.60
New River Valley Community Services Board	New River Valley Community Services (NRVCS)	FTA 5310 Replacement Vehicle (3)	FTA 5310 - Capital - Vehicles	\$ 319,654.00	\$ -	\$ 255,723.20	FTA 5310 - Small Urban	\$ 63,930.80
New River Valley Community Services Board		Total		\$ 536,670.00	\$ 86,806.40	\$ 364,231.20		\$ 85,632.40
New River Valley Metropolitan Planning Organization	New River Valley MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 131,855.24	\$ 13,185.52	\$ 105,484.19	FTA 5303	\$ 13,185.52
New River Valley Metropolitan Planning Organization		Total		\$ 131,855.24	\$ 13,185.52	\$ 105,484.19		\$ 13,185.52

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
New River Valley Planning District Commission	New River Valley PDC	RIDE Solutions of New River Valley	CAP - Operating	\$ 100,425.00	\$ 80,340.00	\$ -		\$ 20,085.00
New River Valley Planning District Commission		Total		\$ 100,425.00	\$ 80,340.00	\$ -		\$ 20,085.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Mobility Manager	MERIT Capital Assistance - MIN	\$ 58,424.00	\$ 9,347.84	\$ 46,739.20	FTA 5311 - ADTAP	\$ 2,336.96
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	ADP Hardware - Admin (Laptops)	MERIT Capital Assistance - MIN	\$ 2,473.00	\$ 395.68	\$ 1,978.40	FTA 5311 - ADTAP	\$ 98.92
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Spare Parts / Capital Maintenance Items (Motors & Transmissions)	MERIT Capital Assistance - MIN	\$ 49,000.00	\$ 7,840.00	\$ 39,200.00	FTA 5311 - ADTAP	\$ 1,960.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 813,012.00	\$ -	\$ 406,506.00	FTA 5311 - ADTAP	\$ 406,506.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	State Operating	MERIT Operating Assistance - Rural	\$ 204,230.00	\$ 204,230.00	\$ -		\$ -
New River Valley Senior Services, Inc.	New River Valley Senior Services (NRVSS)	FTA 5310 Replacement Vehicle (4)	FTA 5310 - Capital - Vehicles	\$ 359,952.00	\$ -	\$ 287,961.60	FTA 5310 - Rural	\$ 71,990.40
New River Valley Senior Services, Inc.		Total		\$ 1,487,091.00	\$ 221,813.52	\$ 782,385.20		\$ 482,892.28
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 226,883.26	\$ 22,688.33	\$ 181,506.61	FTA 5303	\$ 22,688.33
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Alleghany RC	RIDE Solutions of Roanoke Valley Alleghany	CAP - Operating	\$ 222,331.00	\$ 177,864.80	\$ -		\$ 44,466.20
Roanoke Valley Alleghany Regional Commission		Total		\$ 449,214.26	\$ 200,553.13	\$ 181,506.61		\$ 67,154.53
Southern Area Agency on Aging	Southern AAA	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 191,219.00	\$ 30,595.04	\$ 152,975.20	FTA 5310 - Rural	\$ 7,648.76
Southern Area Agency on Aging	Southern AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 28,110.00	\$ 11,244.00	\$ 14,055.00	FTA 5310 - Rural	\$ 2,811.00
Southern Area Agency on Aging		Total		\$ 219,329.00	\$ 41,839.04	\$ 167,030.20		\$ 10,459.76
Town of Bedford	Otter Bus	Bedford Otter Bus - Phase 3	MERIT Special Programs - Demonstration	\$ 183,352.00	\$ 146,681.00	\$ -		\$ 36,671.00
Town of Bedford	Otter Bus	Microtransit Feasibility and 5311 Transition Study	MERIT Special Programs - Technical Assistance	\$ 40,000.00	\$ 20,000.00	\$ -		\$ 20,000.00
Town of Bedford		Total		\$ 223,352.00	\$ 166,681.00	\$ -		\$ 56,671.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Electric Bus Depot Chargers)	MERIT Capital Assistance - MIN	\$ 875,000.00	\$ 595,000.00	\$ 245,000.00	FTA 5339 - DRPT Controlled	\$ 35,000.00
Town of Blacksburg	Blacksburg Transit (BT)	ADP Hardware - Operations (BEB Management System)	MERIT Capital Assistance - MIN	\$ 40,000.00	\$ 27,200.00	\$ 11,200.00	FTA 5339 - DRPT Controlled	\$ 1,600.00
Town of Blacksburg	Blacksburg Transit (BT)	Vehicle Support Equipment (Communications)	MERIT Capital Assistance - MIN	\$ 11,000.00	\$ 7,480.00	\$ 3,080.00	FTA 5339 - DRPT Controlled	\$ 440.00
Town of Blacksburg	Blacksburg Transit (BT)	ADP Software - Operations (BEB Management System)	MERIT Capital Assistance - MIN	\$ 160,000.00	\$ 108,800.00	\$ 44,800.00	FTA 5339 - DRPT Controlled	\$ 6,400.00
Town of Blacksburg	Blacksburg Transit (BT)	Rehab/Renovation of Yards and Shops (Parking Lot at Transit Center)	MERIT Capital Assistance - MIN	\$ 57,200.00	\$ 38,896.00	\$ 16,016.00	FTA 5339 - DRPT Controlled	\$ 2,288.00
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Floor Sweeper)	MERIT Capital Assistance - MIN	\$ 45,100.00	\$ 30,668.00	\$ 12,628.00	FTA 5339 - DRPT Controlled	\$ 1,804.00
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Abrasive Blast Cabinet)	MERIT Capital Assistance - MIN	\$ 17,000.00	\$ 11,560.00	\$ 4,760.00	FTA 5339 - DRPT Controlled	\$ 680.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Rapid Charger at the Transit Center)	MERIT Capital Assistance - MIN	\$ 2,000,000.00	\$ 1,360,000.00	\$ 560,000.00	FTA 5339 - DRPT Controlled	\$ 80,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Large bus (BEB) (4)	MERIT Capital Assistance - SGR	\$ 5,148,524.00	\$ 3,500,996.32	\$ 1,441,586.72	FTA 5339 - DRPT Controlled	\$ 205,940.96

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Articulated bus (BEB) (2)	MERIT Capital Assistance - SGR	\$ 3,843,400.00	\$ 2,613,512.00	\$ 1,076,152.00	FTA 5339 - DRPT Controlled	\$ 153,736.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 417,000.00	\$ 283,560.00	\$ 116,760.00	FTA 5339 - DRPT Controlled	16680
Town of Blacksburg	Blacksburg Transit (BT)	State Operating	MERIT Operating Assistance - Urban	\$ 3,606,217.00	\$ 3,606,217.00	\$ -		\$ -
Town of Blacksburg	Blacksburg Transit (BT)	Evaluation of Communication Equipment (Radios)	MERIT Special Programs - Technical Assistance	\$ 45,000.00	\$ 22,500.00	\$ -		\$ 22,500.00
Town of Blacksburg	Blacksburg Transit (BT)	Maintenance Needs Assessment	MERIT Special Programs - Technical Assistance	\$ 50,000.00	\$ 25,000.00	\$ -		\$ 25,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Blacksburg Transit Facility Maintenance Program: Bus Lot Security Fencing	TRIP - Public Safety	\$ 300,000.00	\$ 288,000.00	\$ -		\$ 12,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Engineering and Design Planning - Transit Bus Stops in the Town of Christiansburg	TRIP - Passenger Amenities and Facilities	\$ 75,000.00	\$ 72,000.00	\$ -		\$ 3,000.00
Town of Blacksburg		Total		\$ 16,690,441.00	\$ 12,591,389.32	\$ 3,531,982.72		\$ 567,068.96
West Piedmont Planning District Commission	West Piedmont PDC	RIDE Solutions of West Piedmont	CAP - Operating	\$ 59,000.00	\$ 47,200.00	\$ -		\$ 11,800.00
West Piedmont Planning District Commission		Total		\$ 59,000.00	\$ 47,200.00	\$ -		\$ 11,800.00

STAUNTON FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Rural)	MERIT Capital Assistance - MIN	\$ 492,763.00	\$ 78,842.08	\$ 394,210.40	FTA 5311	\$ 19,710.52
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Urban)	MERIT Capital Assistance - MIN	\$ 744,712.00	\$ 119,153.92	\$ -		\$ 625,558.08
Central Shenandoah Planning District Commission	BRITE	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,359,110.00	\$ -	\$ 679,555.00	FTA 5311	\$ 679,555.00
Central Shenandoah Planning District Commission	BRITE	State Operating	MERIT Operating Assistance - Urban	\$ 661,136.00	\$ 661,136.00	\$ -		\$ -
Central Shenandoah Planning District Commission	BRITE	CSPDC/BRITE Microtransit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 80,000.00	\$ 40,000.00	\$ -		\$ 40,000.00
Central Shenandoah Planning District Commission	BRITE	Afton Express Commuter Bus Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 64,839.00	\$ 51,871.00	\$ -		\$ 12,968.00
Central Shenandoah Planning District Commission	Harrisonburg / Rockingham MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 115,788.70	\$ 11,578.87	\$ 92,630.96	FTA 5303	\$ 11,578.87
Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 106,914.47	\$ 10,691.45	\$ 85,531.58	FTA 5303	\$ 10,691.45
Central Shenandoah Planning District Commission	Central Shenandoah PDC	RideShare - Central Shenandoah	CAP - Operating	\$ 95,000.00	\$ 76,000.00	\$ -		\$ 19,000.00
Central Shenandoah Planning District Commission		Total		\$ 3,720,263.17	\$ 1,049,273.32	\$ 1,251,927.94		\$ 1,419,061.92
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Expansion - Light-duty, Medium-size transit bus or BOC (3)	MERIT Capital Assistance - MIN	\$ 391,683.00	\$ 62,669.28	\$ -		\$ 329,013.72
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Replacement - Heavy-duty, Large bus (5)	MERIT Capital Assistance - SGR	\$ 2,935,840.00	\$ 469,734.40	\$ -		\$ 2,466,105.60
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	State Operating	MERIT Operating Assistance - Urban	\$ 1,973,597.00	\$ 1,973,597.00	\$ -		\$ -
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	HDPT Microtransit Demonstration	MERIT Special Programs - Demonstration	\$ 550,000.00	\$ 440,000.00	\$ -		\$ 110,000.00
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Security Camera Upgrade for Facility	TRIP - Public Safety	\$ 18,792.00	\$ 3,006.72	\$ -		\$ 15,785.28
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Bus Shelters and Fixtures	TRIP - Passenger Amenities and Facilities	\$ 105,000.00	\$ 16,800.00	\$ -		\$ 88,200.00
City of Harrisonburg		Total		\$ 5,974,912.00	\$ 2,965,807.40	\$ -		\$ 3,009,104.60
City of Winchester	WinTran	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 474,000.00	\$ 322,320.00	\$ 132,720.00	FTA 5339 - DRPT Controlled	\$ 18,960.00
City of Winchester	WinTran	State Operating	MERIT Operating Assistance - Urban	\$ 522,225.00	\$ 522,225.00	\$ -		\$ -
City of Winchester		Total		\$ 996,225.00	\$ 844,545.00	\$ 132,720.00		\$ 18,960.00
Grafton School, Inc.	Grafton School	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Grafton School, Inc.		Total		\$ 77,304.00	\$ -	\$ 61,843.20		\$ 15,460.80

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Commuter Assistance Program Strategic Plan	MERIT Special Programs - Technical Assistance	\$ 120,550.00	\$ 60,275.00	\$ -		\$ 60,275.00
Northern Shenandoah Valley Regional Commission	Winchester-Frederick County MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 119,622.80	\$ 11,962.28	\$ 95,698.24	FTA 5303	\$ 11,962.28
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Northern Shenandoah Valley	CAP - Operating	\$ 360,764.00	\$ 288,611.20	\$ -		\$ 72,152.80
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Service	TRIP - Regional Connectivity	\$ 224,000.00	\$ 134,400.00	\$ -		\$ 89,600.00
Northern Shenandoah Valley Regional Commission		Total		\$ 824,936.80	\$ 495,248.48	\$ 95,698.24		\$ 233,990.08
Pleasant View Inc	Pleasant View	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Pleasant View, Inc.		Total		\$ 77,304.00	\$ -	\$ 61,843.20		\$ 15,460.80
Rockbridge Area Transportation Sys Inc	Rockbridge Area Transportation System (RATS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 125,000.00	\$ 50,000.00	\$ 62,500.00	FTA 5310 - Rural	\$ 12,500.00
Rockbridge Area Transportation System, Inc.		Total		\$ 125,000.00	\$ 50,000.00	\$ 62,500.00		\$ 12,500.00
Shenandoah Area Agency on Aging	Shenandoah AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 400,791.00	\$ 160,316.40	\$ 200,395.50	FTA 5310 - Small Urban	\$ 40,079.10
Shenandoah Area Agency on Aging		Total		\$ 400,791.00	\$ 160,316.40	\$ 200,395.50		\$ 40,079.10
The Arc of Harrisonburg and Rockingham Inc	The Arc of Harrisonburg and Rockingham	FTA 5310 Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ -	\$ 123,686.40	FTA 5310 - Small Urban	\$ 30,921.60
The Arc of Harrisonburg and Rockingham, Inc.		Total		\$ 154,608.00	\$ -	\$ 123,686.40		\$ 30,921.60
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 82,494.00	\$ 32,997.60	\$ 41,247.00	FTA 5310 - Small Urban	\$ 8,249.40
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Valley Program for Aging Services		Total		\$ 159,798.00	\$ 32,997.60	\$ 103,090.20		\$ 23,710.20

MULTI-DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Bay Aging, Inc	Bay Transit	Shop Equipment (Drive-on Lift)	MERIT Capital Assistance - MIN	\$ 43,186.00	\$ 6,909.76	\$ 34,548.80	FTA 5311	\$ 1,727.44
Bay Aging, Inc	Bay Transit	Shop Equipment (Alignment Machine)	MERIT Capital Assistance - MIN	\$ 36,203.42	\$ 5,792.55	\$ 28,962.74	FTA 5311	\$ 1,448.14
Bay Aging, Inc	Bay Transit	ADP Hardware - Admin (Desktop and Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 11,300.00	\$ 1,808.00	\$ 9,040.00	FTA 5311	\$ 452.00
Bay Aging, Inc	Bay Transit	Replacement - Light-duty, Van with lift (9)	MERIT Capital Assistance - SGR	\$ 1,365,524.22	\$ 218,483.88	\$ 1,092,419.38	FTA 5311	\$ 54,620.97
Bay Aging, Inc	Bay Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,299,126.00	\$ -	\$ 2,649,563.00	FTA 5311	\$ 2,649,563.00
Bay Aging, Inc	Bay Transit	State Operating	MERIT Operating Assistance - Rural	\$ 1,179,698.00	\$ 1,179,698.00	\$ -		\$ -
Bay Aging, Inc	Bay Transit	New Kent and Charles City Transit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 75,000.00	\$ 37,500.00	\$ -		\$ 37,500.00
Bay Aging, Inc				\$ 8,010,037.64	\$ 1,450,192.18	\$ 3,814,533.91		\$ 2,745,311.55
Department of Rail and Public Transportation	DRPT	Small Urban Training	MERIT Special Programs - Workforce Development	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	FTA 5304 General Statewide Planning	FTA 5304 Program	\$ 1,003,375.00	\$ 200,675.00	\$ 802,700.00	FTA 5304	\$ -
Department of Rail and Public Transportation	DRPT	Virginia Breeze Marketing	CAP - Project Assistance	\$ 450,000.00	\$ 450,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Statewide Transit Marketing	CAP - Project Assistance	\$ 900,000.00	\$ 900,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	TDM Marketing Technical Assistance	CAP - Project Assistance	\$ 150,000.00	\$ 150,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	DRPT - State Safety Oversight Program	DRPT - SSO	\$ 1,200,000.00	\$ 1,200,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Rural Transit Assistance Program	FTA 5311 - RTAP	\$ 398,258.00	\$ -	\$ 398,258.00	FTA 5311 - RTAP	\$ -
Department of Rail and Public Transportation	DRPT	Statewide ConnectingVA Trip Planner & Ridematching System	CAP - Project Assistance	\$ 400,000.00	\$ 400,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Virginia Breeze (Multi-Year Project)	TRIP - Regional Connectivity	\$ 3,151,853.00	\$ 400,000.00	\$ 2,751,853.00	FTA 5311 (f)	\$ -
Department of Rail and Public Transportation				\$ 7,703,486.00	\$ 3,750,675.00	\$ 3,952,811.00		\$ -
Enterprise Leasing Co of Norfolk/Richmond, LLC	Commute with Enterprise	Pay for Performance Vanpool Formation and Rider Assistance	CAP - Project Assistance	\$ 737,500.00	\$ 590,000.00	\$ -		\$ 147,500.00
Enterprise Leasing Co of Norfolk/Richmond, LLC				\$ 737,500.00	\$ 590,000.00	\$ -		\$ 147,500.00
JAUNT Inc	Jaunt	Shop Equipment (Combo Air & Electric Hose Reel)	MERIT Capital Assistance - MIN	\$ 24,934.00	\$ 3,989.44	\$ 11,718.98	FTA 5311	\$ 9,225.58
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Drivers Seats)	MERIT Capital Assistance - MIN	\$ 10,892.00	\$ 1,742.72	\$ 5,119.24	FTA 5311	\$ 4,030.04
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Engines)	MERIT Capital Assistance - MIN	\$ 45,207.00	\$ 7,233.12	\$ 21,247.29	FTA 5311	\$ 16,726.59
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Transmissions)	MERIT Capital Assistance - MIN	\$ 64,288.00	\$ 10,286.08	\$ 30,215.36	FTA 5311	\$ 23,786.56
JAUNT Inc	Jaunt	Engineering and Design - Yards and Shops (Parking at Keystone Pl)	MERIT Capital Assistance - MIN	\$ 232,100.00	\$ 37,136.00	\$ 109,087.00	FTA 5311	\$ 85,877.00
JAUNT Inc	Jaunt	ADP Hardware - Operations (Rugged Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 9,860.00	\$ 1,577.60	\$ 4,634.20	FTA 5311	\$ 3,648.20
JAUNT Inc	Jaunt	ADP Hardware - Operations (Workstation/Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 12,047.00	\$ 1,927.52	\$ 5,662.09	FTA 5311	\$ 4,457.39
JAUNT Inc	Jaunt	Replacement - Light-duty, Medium-size transit bus or BOC (10)	MERIT Capital Assistance - SGR	\$ 1,880,220.00	\$ 300,835.20	\$ 883,703.40	FTA 5311	\$ 695,681.40

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
JAUNT Inc	Jaunt	ADP Hardware - Operations (Server Replacement)	MERIT Capital Assistance - SGR	\$ 36,325.23	\$ 5,812.04	\$ 17,072.86	FTA 5311	\$ 13,440.34
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 990,095.00	\$ 158,415.20	\$ 465,344.65	FTA 5311	\$ 366,335.15
JAUNT Inc	Jaunt	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,459,280.00	\$ -	\$ 2,729,640.00	FTA 5311	\$ 2,729,640.00
JAUNT Inc	Jaunt	State Operating	MERIT Operating Assistance - Rural	\$ 1,873,883.00	\$ 1,873,883.00	\$ -		\$ -
JAUNT Inc	Jaunt	Bus Fleet Interior/Exterior Camera Upgrade	TRIP - Public Safety	\$ 356,118.00	\$ 224,354.34	\$ -		\$ 131,763.66
JAUNT Inc				\$ 10,995,249.23	\$ 2,627,192.26	\$ 4,283,445.07		\$ 4,084,611.91
Lake Country Area Agency on Aging	Lake Area Bus (LAB)/Halifax Area Rural Transportation (HART)	Replacement - Light-duty, minivan (2)	MERIT Capital Assistance - SGR	\$ 140,552.00	\$ 22,488.32	\$ 112,441.60	FTA 5311	\$ 5,622.08
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transportation (HART)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 266,748.00	\$ -	\$ 133,374.00	FTA 5311	\$ 133,374.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transportation (HART)	State Operating	MERIT Operating Assistance - Rural	\$ 51,181.00	\$ 51,181.00	\$ -		\$ -
Lake Country Area Agency on Aging				\$ 458,481.00	\$ 73,669.32	\$ 245,815.60		\$ 138,996.08
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 150,000.00	\$ 24,000.00	\$ 120,000.00	FTA 5311	\$ 6,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	\$ 100,000.00	\$ 16,000.00	\$ 80,000.00	FTA 5311	\$ 4,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 674,998.00	\$ -	\$ 337,499.00	FTA 5311	\$ 337,499.00
Town of Blackstone	Blackstone Area Bus System (BABS)	State Operating	MERIT Operating Assistance - Rural	\$ 214,936.00	\$ 214,936.00	\$ -		\$ -
Town of Blackstone				\$ 1,139,934.00	\$ 254,936.00	\$ 537,499.00		\$ 347,499.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Mechanical (Boiler)	MERIT Capital Assistance - MIN	\$ 82,500.00	\$ 13,200.00	\$ 66,000.00	FTA 5311	\$ 3,300.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Electrical (Lighting at Maintenance Facility)	MERIT Capital Assistance - MIN	\$ 13,200.00	\$ 2,112.00	\$ 10,560.00	FTA 5311	\$ 528.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Mechanical (Maintenance Cooling Machine)	MERIT Capital Assistance - MIN	\$ 5,990.00	\$ 958.40	\$ 4,792.00	FTA 5311	\$ 239.60
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Maint Facility (Floor Replacement)	MERIT Capital Assistance - MIN	\$ 61,327.00	\$ 9,812.32	\$ 49,061.60	FTA 5311	\$ 2,453.08
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Maint Facility (Bathroom Floor Replacement)□	MERIT Capital Assistance - MIN	\$ 7,370.00	\$ 1,179.20	\$ 5,896.00	FTA 5311	\$ 294.80
Unified Human Services Transp Sys Inc.	RADAR	Replacement - Light-duty, Small-size transit bus or BOC (7)	MERIT Capital Assistance - SGR	\$ 1,091,147.60	\$ 174,583.62	\$ 872,918.08	FTA 5311	\$ 43,645.90
Unified Human Services Transp Sys Inc.	RADAR	ADP Software - Admin (Accounting Software Replacement)	MERIT Capital Assistance - SGR	\$ 75,000.00	\$ 12,000.00	\$ 60,000.00	FTA 5311	\$ 3,000.00
Unified Human Services Transp Sys Inc.	RADAR	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,362,896.00	\$ -	\$ 681,448.00	FTA 5311	\$ 681,448.00
Unified Human Services Transp Sys Inc.	RADAR	State Operating	MERIT Operating Assistance - Rural	\$ 324,509.00	\$ 324,509.00	\$ -		\$ -
Unified Human Services Transp Sys Inc.				\$ 3,023,939.60	\$ 538,354.54	\$ 1,750,675.68		\$ 734,909.38

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Virginia Regional Transit	Virginia Regional Transit (VRT)	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 2,400.00	\$ 12,000.00	FTA 5311	\$ 600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Rehab/Renovation of Admin/Maint Facility (Parking Lot at Culpeper Facility)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 4,000.00	\$ 20,000.00	FTA 5311	\$ 1,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Diagnostic Scan Tool)	MERIT Capital Assistance - MIN	\$ 2,500.00	\$ 400.00	\$ 2,000.00	FTA 5311	\$ 100.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Diagnostic Scan and Reflash Tool)	MERIT Capital Assistance - MIN	\$ 2,200.00	\$ 352.00	\$ 1,760.00	FTA 5311	\$ 88.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Trolley (1)	MERIT Capital Assistance - SGR	\$ 249,000.00	\$ 39,840.00	\$ 199,200.00	FTA 5311	\$ 9,960.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement Support Vehicle - Van (1)	MERIT Capital Assistance - SGR	\$ 79,000.00	\$ 12,640.00	\$ 63,200.00	FTA 5311	\$ 3,160.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 160,000.00	\$ 25,600.00	\$ 128,000.00	FTA 5311	\$ 6,400.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,612,876.00	\$ -	\$ 2,806,438.00	FTA 5311	\$ 2,806,438.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	State Operating	MERIT Operating Assistance - Rural	\$ 1,086,084.00	\$ 1,086,084.00	\$ -		\$ -
Virginia Regional Transit	Virginia Regional Transit (VRT)	Page County Transit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 50,000.00	\$ 25,000.00	\$ -		\$ 25,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Upgrade Camera System to Live View Access	TRIP - Public Safety	\$ 80,000.00	\$ 76,800.00	\$ -		\$ 3,200.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	VRT FY25 Capital - Bus Stop Shelters (10)	TRIP - Passenger Amenities and Facilities	\$ 80,000.00	\$ 76,800.00	\$ -		\$ 3,200.00
Virginia Regional Transit				\$ 7,441,660.00	\$ 1,349,916.00	\$ 3,232,598.00		\$ 2,859,146.00
Virginia Transit Association	Virginia Transit Association (VTA)	VTA Professional Development Program	MERIT Special Programs - Workforce Development	\$ 126,270.00	\$ 101,016.00	\$ -		\$ 25,254.00
Virginia Transit Association				\$ 126,270.00	\$ 101,016.00	\$ -		\$ 25,254.00

FY25 Transit Multiyear Projects

Funding Source Totals		Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Total (FY25-FY30)
	Total Cost	2,102,015,956	335,407,601	324,152,880	261,218,922	257,952,094	257,728,220	257,651,853	1,694,111,570
	Total CMTF Capital	3,918,992	7,138,178	6,829,668	-	-	-	-	13,967,846
	State Bonds	567,604,000	-	-	-	-	-	-	-
	Total CMTF TRIP	30,068,593	7,187,315	1,612,071	1,107,001	437,648	407,637	400,000	11,151,672
	Total CMTF PRIIA	150,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000
	Total WMATA Dedicated	600,396,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	927,000,000
	Total FTA 5311	-	-	-	-	-	-	-	-
	Total FTA 5311 (f)	-	2,751,853	2,751,853	2,751,853	2,751,853	2,751,853	2,751,853	16,511,118
	Total FTA 5339 - DRPT Controlled	-	-	-	-	-	-	-	-
	Total Match Funding	750,028,371	113,830,255	108,459,288	52,860,068	50,262,593	50,068,730	50,000,000	425,480,934

District	Recipient	Organization/Service Detail	Funding Opportunity	Project	Funding Sources	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Total (FY25-FY30)
Northern Virginia	NVTC - Arlington County	Arlington Transit (ART)	MERIT Capital Assistance - MAJ	Arlington County Transit (ART) - Shirlington Facility	CMTF Capital	-	6,158,724	6,158,724	-	-	-	-	12,317,448
					Match	-	42,123,776	42,123,776	-	-	-	84,247,552	
					Total Project Cost	-	48,282,500	48,282,500	-	-	-	96,565,000	
Northern Virginia	NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	MERIT Capital Assistance - MAJ	Debt Service for Rail Projects [71 Railcars]	CMTF Capital	3,918,992	979,454	670,944	-	-	-	-	1,650,398
					Match	20,574,708	5,142,134	3,522,459	-	-	-	8,664,593	
					Total Project Cost	24,493,700	6,121,588	4,193,403	-	-	-	10,314,991	
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Dedicated	Dedicated Funding	State Bonds	17,604,000	-	-	-	-	-	-	-
					WMATA Dedicated	600,396,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	927,000,000	
					Total Project Cost	618,000,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	927,000,000	
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	PRIIA - Capital	PRIIA	State Bonds	550,000,000	-	-	-	-	-	-	-
					CMTF PRIIA	150,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000	
					Match	700,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000	
Total Project Cost	1,400,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	600,000,000						
Bristol	Mountain Empire Elder Citizens Inc	Mountain Empire Transit	TRIP - Zero and Reduced	Zero Fare Project	CMTF TRIP	102,000	-	-	-	-	-	-	-
					Match	78,000	60,000	-	-	-	-	60,000	
					Total Project Cost	180,000	60,000	-	-	-	-	60,000	
Culpeper	City of Charlottesville	Charlottesville Area Transit (CAT)	TRIP - Zero and Reduced	Zero Fare Project	CMTF TRIP	1,066,620	-	-	-	-	-	-	-
					Match	815,652	627,424	-	-	-	-	627,424	
					Total Project Cost	1,882,272	627,424	-	-	-	-	627,424	
Fredericksburg	City of Fredericksburg	Fredericksburg Regional Transit - FXBGOI	TRIP - Zero and Reduced	Zero Fare Project	CMTF TRIP	561,960	-	-	-	-	-	-	-
					Match	575,407	401,752	-	-	-	-	401,752	
					Total Project Cost	1,137,367	401,752	-	-	-	-	401,752	
Lynchburg	Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	TRIP - Regional Connectivity	Route 4 Regional Connectivity Improvement	CMTF TRIP	1,385,930	163,040	81,520	-	-	-	-	244,560
					Match	1,059,760	652,160	733,680	-	-	-	1,385,840	
					Total Project Cost	2,445,690	815,200	815,200	-	-	-	1,630,400	
Northern Virginia	City of Alexandria	DASH	TRIP - Zero and Reduced	Zero Fare Project	CMTF TRIP	7,236,171	-	-	-	-	-	-	-
					Match	5,852,926	5,512,309	-	-	-	-	5,512,309	
					Total Project Cost	13,089,097	5,512,309	-	-	-	-	5,512,309	
Northern Virginia	NVTC - City of Fairfax	CUE	TRIP - Zero and Reduced	CUE Bus Zero Fare Project	CMTF TRIP	621,000	120,000	-	-	-	-	-	120,000
					Match	229,000	280,000	420,000	-	-	-	700,000	
					Total Project Cost	850,000	400,000	420,000	-	-	-	820,000	
Northern Virginia	Potomac Rappahannock Transportation Commission	OmniRide	TRIP - Regional Connectivity	Regional Connectivity - Manassas Metro Express Bus	CMTF TRIP	849,164	192,733	-	-	-	-	-	192,733
					Match	367,017	449,710	-	-	-	-	449,710	
					Total Project Cost	1,216,181	642,443	-	-	-	-	642,443	
Northern Virginia	County of Loudoun	Loudoun County Transit (LC Transit)	TRIP - Regional Connectivity	Silver Line Service	CMTF TRIP	4,137,604	1,533,698	940,070	639,439	-	-	-	3,113,207
					Match	1,782,105	1,533,698	2,193,496	2,557,757	-	-	6,284,951	
					Total Project Cost	5,919,709	3,067,396	3,133,566	3,197,196	-	-	9,398,158	
Richmond	City of Petersburg	Petersburg Area Transit (PAT)	TRIP - Zero and Reduced	PAT Zero Fare and Low Income	CMTF TRIP	1,097,955	235,276	-	-	-	-	-	235,276
					Match	470,552	548,978	784,254	-	-	-	1,333,232	
					Total Project Cost	1,568,507	784,254	784,254	-	-	-	1,568,508	
Richmond	City of Petersburg	Petersburg Area Transit (PAT)	TRIP - Regional Connectivity	Petersburg Area Transit Southern Express	CMTF TRIP	983,141	100,633	50,316	-	-	-	-	150,949
					Match	686,053	402,530	452,847	-	-	-	855,377	
					Total Project Cost	1,669,194	503,163	503,163	-	-	-	1,006,326	
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Zero and Reduced	Zero Fare Project	CMTF TRIP	8,000,000	3,560,000	-	-	-	-	-	3,560,000
					Match	16,000,000	4,440,000	8,000,000	-	-	-	12,440,000	
					Total Project Cost	24,000,000	8,000,000	8,000,000	-	-	-	16,000,000	
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	Regional Microtransit Service	CMTF TRIP	3,468,998	588,768	-	-	-	-	-	588,768
					Match	1,343,599	1,373,791	-	-	-	-	1,373,791	
					Total Project Cost	4,812,597	1,962,559	-	-	-	-	1,962,559	
Salem	City of Radford	Radford Transit	TRIP - Regional Connectivity	Regional Connector Service	CMTF TRIP	306,850	64,896	-	-	-	-	-	64,896
					Match	130,792	151,425	-	-	-	-	151,425	
					Total Project Cost	437,642	216,321	-	-	-	-	216,321	
Staunton	Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	TRIP - Regional Connectivity	RideSmart Service	CMTF TRIP	195,200	134,400	67,200	44,800	22,400	-	-	268,800
					Match	48,800	89,600	156,800	179,200	201,600	-	627,200	
					Total Project Cost	244,000	224,000	224,000	224,000	224,000	-	896,000	
Bristol	District III Governmental Cooperative	Mountain Lynx Transit	TRIP - Zero and Reduced	Zero Fare Project	CMTF TRIP	56,000	42,000	28,000	-	-	-	-	70,000
					Match	14,000	28,000	42,000	70,000	-	-	140,000	
					Total Project Cost	70,000	70,000	70,000	70,000	-	-	210,000	
Staunton	Central Shenandoah Planning District Commission	BRITE	TRIP - Regional Connectivity	Afton Express Commuter Bus Service	CMTF TRIP	-	51,871	22,762	15,248	7,637	-	-	142,483
					Match	-	12,968	29,976	53,111	60,993	68,730	-	225,778
					Total Project Cost	-	64,839	74,941	75,873	76,241	76,367	-	368,261
Multi-District	Department of Rail and Public Transportation	DRPT	TRIP - Regional Connectivity	Virginia Breeze	CMTF TRIP	-	400,000	400,000	400,000	400,000	-	400,000	2,400,000
					FTA 5311 (f)	-	2,751,853	2,751,853	2,751,853	2,751,853	2,751,853	-	16,511,118
					Total Project Cost	-	3,151,853	3,151,853	3,151,853	3,151,853	3,151,853	-	18,911,118

FY25 FTA Section 5307 Program Grants Governor's Apportionment

			FFY24 5307 Appropriation
			23,735,431
#	District	Recipient	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia	283,289
2	Bristol	District Three Governmental Cooperative	283,293
3	Culpeper	Charlottesville Transit Service	3,521,173
4	Fredericksburg	Fredericksburg Regional Transit	4,299,018
5	Hampton	Williamsburg Area Transit Authority	3,017,990
6	Lynchburg	Greater Lynchburg Transit Company	2,250,958
7	Salem	Blacksburg Transit	4,104,976
8	Staunton	City of Harrisonburg	3,177,500
9	Staunton	Central Shenandoah PDC - Staunton	1,097,972
10	Staunton	City of Winchester	1,699,262

MPO CMAQ, RSTP, and CRP Projects

	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total
Total Cost	\$ 142,490,792	\$ 28,550,875	\$ 28,270,392	\$ 25,194,136	\$ 30,671,861	\$ 27,242,566	\$ 39,957,425	\$ 322,378,047
State TTF	\$ 28,498,158	\$ 5,710,175	\$ 5,615,554	\$ 5,038,827	\$ 6,134,372	\$ 5,448,513	\$ 7,165,008	\$ 63,610,607
Total CMAQ	\$ 64,891,838	\$ 16,154,614	\$ 13,717,026	\$ 13,321,542	\$ 10,879,199	\$ 7,668,368	\$ 15,582,496	\$ 142,215,083
Total RSTP	\$ 49,100,796	\$ 6,686,086	\$ 8,745,189	\$ 6,833,767	\$ 13,658,290	\$ 14,125,685	\$ 13,077,536	\$ 112,227,349
Total CRP	\$ -	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ 4,132,385	\$ 4,325,008

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total
Fredericksburg	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CMAQ	\$ -	\$ -	\$ 89,057	\$ 148,255	\$ -	\$ -	\$ -	\$ 237,312
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	RSTP	\$ -	\$ -	\$ -	\$ -	\$ 127,693	\$ 161,687	\$ 163,996	\$ 453,376
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CRP	\$ -	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ -	\$ 192,623
	-29489	Spotsylvania Rt 1 Transfer Center	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,906	\$ 217,906
	-29489	Spotsylvania Rt 1 Transfer Center	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,473	\$ 17,473
Hampton Roads	T14104	HRT Traffix Program	RSTP	\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 726,387	\$ 1,000,000	\$ 1,000,000	\$ 9,726,387
	T16054	HRT Bus Vehicle Replacement	CMAQ	\$ 13,886,024	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 4,956,399	\$ 20,842,423
	T16054	HRT Bus Vehicle Replacement	RSTP	\$ 11,590,572	\$ 2,549,851	\$ 1,001,045	\$ 1,952,899	\$ 13,276,624	\$ 9,543,357	\$ 4,586,959	\$ 44,501,307
	T17890	WATA York County Southeast Demo Routes	CMAQ	\$ 1,564,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,564,817
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
	T19468	WATA Expansion of Bus Shelter	CMAQ	\$ 234,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,000
	T19477	HRT Peninsula Corridor DEIS/Conceptual Engineering	RSTP	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
	T19479	WATA Bus Replacement Purchase	CMAQ	\$ 3,142,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,142,710
	T19494	WATA Upper York/Kent County Connector Demo Routes	CMAQ	\$ 759,343	\$ 405,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,164,921
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	\$ 2,381,213	\$ 3,500,000	\$ 297,029	\$ 3,250,000	\$ -	\$ -	\$ -	\$ 9,428,242
	T115378	WATA Five Replacement Buses	CMAQ	\$ -	\$ 647,496	\$ -	\$ -	\$ 852,631	\$ 1,424,873	\$ -	\$ 2,925,000
	T115421	Suffolk Transit Operations Facility	RSTP	\$ -	\$ 60,000	\$ 1,830,066	\$ -	\$ -	\$ -	\$ -	\$ 1,890,066
	T119277	WATA - Purchase Five Replacement Buses	CMAQ	\$ -	\$ -	\$ -	\$ 3,700,000	\$ -	\$ -	\$ -	\$ 3,700,000
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	\$ 954,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,491
	T16031	Alexandria Transitway Enhancements	RSTP	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	T19651	Alexandria West End Transitway Operations	CMAQ	\$ 2,000,000	\$ 1,515,124	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 4,515,124
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	\$ 19,130,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,130,676
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	\$ 4,314,120	\$ 4,811,365	\$ 5,309,782	\$ -	\$ -	\$ -	\$ -	\$ 14,435,267
	-29299	WMATA Replacement Buses (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,070,765	\$ 3,070,765
	T21240	Arlington Commuter Assistance Program	CMAQ	\$ 23,970,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,970,339
	T21240	Arlington Commuter Assistance Program	RSTP	\$ 13,175,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,175,681
	T21448	Fairfax Countywide Transit Stores	CMAQ	\$ 3,770,000	\$ 950,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,720,793
	-29274	Electric Buses - Fairfax County	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,134,926	\$ 5,134,926
	-29274	Electric Buses - Fairfax County	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
	T21453	Alexandria Transit Store Funding	CMAQ	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
	T21457	PRTC Commuter Assistance Program	CMAQ	\$ 2,188,277	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,488,277
	T28086	PRTC Commuter Assistance Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 600,000
	T21459	PRTC Omniride Bus Replacement	CMAQ	\$ 1,500,000	\$ 4,111,941	\$ 3,108,292	\$ 3,157,966	\$ 3,160,433	\$ 4,295,890	\$ -	\$ 19,334,522
	-29289	PRTC Bus Shelter Program (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000

MPO CMAQ, RSTP, and CRP Projects

Northern Virginia, continued	-29287	Bus Replacement (Omniride Express Commuter Buses) FY30-FY33	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,573,124	\$ 2,573,124
	T21999	Dash Technology Phase II	RSTP	\$ 605,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,745
	T24210	Fairfax Countywide Transit Stores	CMAQ	\$ -	\$ -	\$ 851,820	\$ 693,909	\$ 786,886	\$ -	\$ -	\$ 2,332,615
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	\$ -	\$ 7,450,970	\$ 5,787,332	\$ 4,360,936	\$ -	\$ -	\$ -	\$ 17,599,238
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	\$ -	\$ 1,247,757	\$ 803,346	\$ 2,339,310	\$ -	\$ -	\$ -	\$ 4,390,413
	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	\$ -	\$ -	\$ -	\$ 4,590,861	\$ 3,391,946	\$ 3,564,697	\$ -	\$ 11,547,504
	T26799	Alexandria Commuter Outreach - Mobile Transit Store	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	T26828	Arlington Commuter Services Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 4,207,103	\$ -	\$ 1,895,000	\$ 6,102,103
	T26828	Arlington Commuter Services Program	RSTP	\$ -	\$ -	\$ -	\$ -	\$ 2,942,158	\$ 6,952,062	\$ 4,024,624	\$ 13,918,844
	-29273	DASH Charging Equipment - Alexandria	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
	-29301	DASH Technology FY30 - City of Alexandria	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,246,674	\$ 1,246,674
	115668	Alexandria Route 1 Metroway Extension	CMAQ	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
	117573	Alexandria Fare Collection System Upgrades	RSTP	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
	-29381	Euclid Avenue Northern Extension	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,667	\$ 324,667
Salem	-29325	Lease Commuter Parking Spaces at Lowes Island (FY31-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
	-29389	Commuter Operations Center and TDM Program (FY31-FY33)	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,114,912	\$ 4,114,912
	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	\$ 13,622,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,622,784
	-29128	Real-Time Transit Passenger Information (RTPI) Project	RSTP	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Total Cost				\$ 142,490,792	\$ 28,550,875	\$ 28,270,392	\$ 25,194,136	\$ 30,671,861	\$ 27,242,566	\$ 39,957,425	\$ 322,378,047

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company Virginia Southern Division	11,088,278 State Rail Preservation Funds Public or Private Matching Funds Total	 7,540,029 3,548,249 11,088,278	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 7,540,029 3,548,249 11,088,278
Richmond Culpeper Staunton	R&A Division Tie Replacement	Buckingham Branch Railroad Company	10,000,000 State Rail Preservation Funds Public or Private Matching Funds Total	 7,000,000 3,000,000 10,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 7,000,000 3,000,000 10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company	2,000,000 State Rail Preservation Funds Public or Private Matching Funds Total	 1,400,000 600,000 2,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 1,400,000 600,000 2,000,000
Culpeper Staunton	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company	1,300,000 State Rail Preservation Funds Public or Private Matching Funds Total	 910,000 390,000 1,300,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 910,000 390,000 1,300,000
Culpeper Staunton	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company	350,000 State Rail Preservation Funds Public or Private Matching Funds Total	 245,000 105,000 350,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 245,000 105,000 350,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company	985,000 State Rail Preservation Funds Public or Private Matching Funds Total	 689,500 295,500 985,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 689,500 295,500 985,000
Richmond Culpeper Staunton	Replace Siding & Industry Turnouts on R&A	Buckingham Branch Railroad Company	1,620,000 State Rail Preservation Funds Public or Private Matching Funds Total	 1,134,000 486,000 1,620,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 1,134,000 486,000 1,620,000
Richmond Culpeper Staunton	Surface Improvements on Richmond to Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	10,000,000 State Rail Preservation Funds Public or Private Matching Funds Total	 6,300,000 2,700,000 9,000,000	 700,000 300,000 1,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 7,000,000 3,000,000 10,000,000
Richmond Culpeper Staunton	Tie Replacement Richmond and Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	6,000,000 State Rail Preservation Funds Public or Private Matching Funds Total	 3,500,000 1,500,000 5,000,000	 700,000 300,000 1,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 4,200,000 1,800,000 6,000,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company	400,000 State Rail Preservation Funds Public or Private Matching Funds Total	 280,000 120,000 400,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 280,000 120,000 400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company	500,000 State Rail Preservation Funds Public or Private Matching Funds Total	 350,000 150,000 500,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 350,000 150,000 500,000
Hampton Roads	Norfolk Yard Improvements	Buckingham Branch Railroad Company Norfolk Division	2,571,429 State Rail Preservation Funds Public or Private Matching Funds Total	 1,800,000 771,429 2,571,429	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 1,800,000 771,429 2,571,429
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company Buckingham Division	1,200,000 State Rail Preservation Funds Public or Private Matching Funds Total	 630,000 270,000 900,000	 210,000 90,000 300,000	 - - -	 - - -	 - - -	 - - -	 - - -	 840,000 360,000 1,200,000

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company Buckingham Division	2,000,000 State Rail Preservation Funds Public or Private Matching Funds Total	 700,000 300,000 1,000,000	 350,000 150,000 500,000	 350,000 150,000 500,000	 - - -	 - - -	 - - -	 - - -	 1,400,000 600,000 2,000,000
Richmond Culpeper	Piedmont Track Upgrades	Buckingham Branch Railroad Company	8,000,000 State Rail Preservation Funds Public or Private Matching Funds Total	 - - -	 1,400,000 600,000 2,000,000	 1,400,000 600,000 2,000,000	 1,400,000 600,000 2,000,000	 1,400,000 600,000 2,000,000	 - - -	 - - -	 5,600,000 2,400,000 8,000,000
Richmond Culpeper Staunton	FY26-29 Surface Improvement Upgrades on the R&A	Buckingham Branch Railroad Company	4,000,000 State Rail Preservation Funds Public or Private Matching Funds Total	 - - -	 - - -	 700,000 300,000 1,000,000	 700,000 300,000 1,000,000	 700,000 300,000 1,000,000	 700,000 300,000 1,000,000	 - - -	 2,800,000 1,200,000 4,000,000
Hampton Roads	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad	901,670 State Rail Preservation Funds Public or Private Matching Funds Total	 631,169 270,501 901,670	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 631,169 270,501 901,670
Hampton Roads	MP10-17 Cross Tie and Switch Tie Renewal	Chesapeake and Albemarle Railroad	839,010 State Rail Preservation Funds Public or Private Matching Funds Total	 - - -	 587,307 251,703 839,010	 - - -	 - - -	 - - -	 - - -	 - - -	 587,307 251,703 839,010
Hampton Roads	Infrastructure Upgrades - Crossings, Turnouts, Replace Crossties and Switch Ties	Chesapeake and Albemarle Railroad	2,820,500 State Rail Preservation Funds Public or Private Matching Funds Total	 - - -	 - - -	 484,750 207,750 692,500	 379,750 162,750 542,500	 389,200 166,800 556,000	 322,000 138,000 460,000	 398,650 170,850 569,500	 1,974,350 846,150 2,820,500
Hampton Roads	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.	1,028,941 State Rail Preservation Funds Public or Private Matching Funds Total	 720,259 308,682 1,028,941	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 720,259 308,682 1,028,941
Hampton Roads	Public Crossing Upgrade & Cross Tie Rehabilitation	Commonwealth Railway, Inc.	1,100,010 State Rail Preservation Funds Public or Private Matching Funds Total	 - - -	 770,007 330,003 1,100,010	 - - -	 - - -	 - - -	 - - -	 - - -	 770,007 330,003 1,100,010
Hampton Roads	Infrastructure Upgrades - Resurface Crossings, Replace Crossties, Install Upgraded Welded Rail	Commonwealth Railway, Inc.	7,509,712 State Rail Preservation Funds Public or Private Matching Funds Total	 - - -	 - - -	 1,362,130 583,770 1,945,900	 948,388 406,452 1,354,840	 956,427 409,897 1,366,324	 1,033,427 442,897 1,476,324	 956,427 409,897 1,366,324	 5,256,799 2,252,913 7,509,712
Hampton Roads	BCR Phase III Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	4,884,877 State Rail Preservation Funds Public or Private Matching Funds Total	 2,280,340 977,288 3,257,628	 970,024 415,725 1,385,749	 169,050 72,450 241,500	 - - -	 - - -	 - - -	 - - -	 3,419,414 1,465,463 4,884,877
Hampton Roads	BCR Phase IV Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	1,675,000 State Rail Preservation Funds Public or Private Matching Funds Total	 - - -	 - - -	 - 354,000 1,180,000	 826,000 148,500 495,000	 346,500 - -	 - - -	 - - -	 1,172,500 502,500 1,675,000

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
				2,800,000							
Hampton Roads	Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	1,960,000	-	-	-	-	-	-	1,960,000
			Public or Private Matching Funds	840,000	-	-	-	-	-	-	840,000
			Total	2,800,000	-	-	-	-	-	-	2,800,000
				650,000							
Hampton Roads	Programmatic Small Bridge Priority Repairs - Chesapeake	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	455,000	-	-	-	-	-	-	455,000
			Public or Private Matching Funds	195,000	-	-	-	-	-	-	195,000
			Total	650,000	-	-	-	-	-	-	650,000
Hampton Roads	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	2,380,000	-	-	-	-	-	-	2,380,000
			Public or Private Matching Funds	1,020,000	-	-	-	-	-	-	1,020,000
			Total	3,400,000	-	-	-	-	-	-	3,400,000
Hampton Roads	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	700,000	175,000	175,000	-	-	-	-	1,050,000
			Public or Private Matching Funds	300,000	75,000	75,000	-	-	-	-	450,000
			Total	1,000,000	250,000	250,000	-	-	-	-	1,500,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades - Rail Ties Bridges FY22-FY27	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	560,000	420,000	560,000	560,000	-	-	-	2,100,000
			Public or Private Matching Funds	240,000	180,000	240,000	240,000	-	-	-	900,000
			Total	800,000	600,000	800,000	800,000	-	-	-	3,000,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades Project - Rail Ties Bridges FY28	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	-	-	-	-	560,000	-	-	560,000
			Public or Private Matching Funds	-	-	-	-	240,000	-	-	240,000
			Total	-	-	-	-	800,000	-	-	800,000
Hampton Roads	Infrastructure Upgrades - Rail, Ties upgrades to bridges, surfacing FY29	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	-	-	-	-	-	700,000	-	700,000
			Public or Private Matching Funds	-	-	-	-	-	300,000	-	300,000
			Total	-	-	-	-	-	1,000,000	-	1,000,000
Hampton Roads	System Upgrades - Replace Rail, Ties, upgrades to Bridges, surfacing FY30	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	-	-	-	-	-	-	875,000	875,000
			Public or Private Matching Funds	-	-	-	-	-	-	375,000	375,000
			Total	-	-	-	-	-	-	1,250,000	1,250,000
Hampton Roads	Boykins East Wye Rail & Timber Upgrade, Yard Upgrade, Cross Tie Rehab	North Carolina & Virginia RR	State Rail Preservation Funds	-	571,424	-	-	-	-	-	571,424
			Public or Private Matching Funds	-	244,896	-	-	-	-	-	244,896
			Total	-	816,320	-	-	-	-	-	816,320
Staunton	Track Bed Upgrade & Tie Replacement	Shenandoah Valley Railroad	State Rail Preservation Funds	381,640	-	-	-	-	-	-	381,640
			Public or Private Matching Funds	163,560	-	-	-	-	-	-	163,560
			Total	545,200	-	-	-	-	-	-	545,200
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad	State Rail Preservation Funds	622,513	-	-	-	-	-	-	622,513
			Public or Private Matching Funds	266,791	-	-	-	-	-	-	266,791
			Total	889,304	-	-	-	-	-	-	889,304

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Staunton	Verona Siding Project	Shenandoah Valley Railroad	342,200								
			State Rail Preservation Funds	239,540	-	-	-	-	-	-	239,540
			Public or Private Matching Funds	102,660	-	-	-	-	-	-	102,660
			Total	342,200	-	-	-	-	-	-	342,200
Staunton	Track Bed Upgrade & Replacement MP 21.0-25.0	Shenandoah Valley Railroad	355,453								
			State Rail Preservation Funds	248,817	-	-	-	-	-	-	248,817
			Public or Private Matching Funds	106,636	-	-	-	-	-	-	106,636
			Total	355,453	-	-	-	-	-	-	355,453
Staunton	Track Bed Upgrade and Tie Replacement - Rockingham & Augusta	Shenandoah Valley Railroad	791,026								
			State Rail Preservation Funds	553,718	-	-	-	-	-	-	553,718
			Public or Private Matching Funds	237,308	-	-	-	-	-	-	237,308
			Total	791,026	-	-	-	-	-	-	791,026
Staunton	Verona Siding North End Switch	Shenandoah Valley Railroad	109,676								
			State Rail Preservation Funds	76,773	-	-	-	-	-	-	76,773
			Public or Private Matching Funds	32,903	-	-	-	-	-	-	32,903
			Total	109,676	-	-	-	-	-	-	109,676
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad	299,450								
			State Rail Preservation Funds	-	209,615	-	-	-	-	-	209,615
			Public or Private Matching Funds	-	89,835	-	-	-	-	-	89,835
			Total	-	299,450	-	-	-	-	-	299,450
Staunton	Public Graded Crossing Upgrades and Safety Project	Shenandoah Valley Railroad	348,920								
			State Rail Preservation Funds	244,244	-	-	-	-	-	-	244,244
			Public or Private Matching Funds	104,676	-	-	-	-	-	-	104,676
			Total	348,920	-	-	-	-	-	-	348,920
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad	751,406								
			State Rail Preservation Funds	-	525,984	-	-	-	-	-	525,984
			Public or Private Matching Funds	-	225,422	-	-	-	-	-	225,422
			Total	-	751,406	-	-	-	-	-	751,406
Staunton	Bridge 120-A At-Grade Crossing Project	Shenandoah Valley Railroad	520,000								
			State Rail Preservation Funds	-	364,000	-	-	-	-	-	364,000
			Public or Private Matching Funds	-	156,000	-	-	-	-	-	156,000
			Total	-	520,000	-	-	-	-	-	520,000
Staunton	Tie / Rail Replacement, Surfacing, Crossing	Winchester & Western Railroad	4,134,651								
			State Rail Preservation Funds	2,894,256	-	-	-	-	-	-	2,894,256
			Public or Private Matching Funds	1,240,395	-	-	-	-	-	-	1,240,395
			Total	4,134,651	-	-	-	-	-	-	4,134,651
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester & Western Railroad	3,680,000								
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	-	2,576,000
			Public or Private Matching Funds	1,104,000	-	-	-	-	-	-	1,104,000
			Total	3,680,000	-	-	-	-	-	-	3,680,000
Staunton	Unimin Plant Crossing Road Approaches and Culvert Rehabilitation	Winchester & Western Railroad	385,757								
			State Rail Preservation Funds	270,030	-	-	-	-	-	-	270,030
			Public or Private Matching Funds	115,727	-	-	-	-	-	-	115,727
			Total	385,757	-	-	-	-	-	-	385,757

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Staunton	Sandman Subdivision Curve Rail Project	Winchester & Western Railroad		1,347,718							
			State Rail Preservation Funds	471,701	471,701	-	-	-	-	-	943,402
			Public or Private Matching Funds	202,158	202,158	-	-	-	-	-	404,316
			Total	673,859	673,859	-	-	-	-	-	1,347,718
Staunton	WST Tie and Surface Project	Winchester & Western Railroad		1,479,646							
			State Rail Preservation Funds	-	-	-	-	1,035,752	-	-	1,035,752
			Public or Private Matching Funds	-	-	-	-	443,894	-	-	443,894
			Total	-	-	-	-	1,479,646	-	-	1,479,646
Staunton	WST Rail, Tie & Surface Project	Winchester & Western Railroad		1,758,453							
			State Rail Preservation Funds	-	-	615,459	615,458	-	-	-	1,230,917
			Public or Private Matching Funds	-	-	263,768	263,768	-	-	-	527,536
			Total	-	-	879,227	879,226	-	-	-	1,758,453
Total Six-Year Cost of RPF Projects				\$ 72,808,992	\$ 12,035,804	\$ 8,309,127	\$ 7,756,566	\$ 7,696,970	\$ 3,936,324	\$ 3,185,824	\$ 115,729,607

**Commonwealth Rail Fund
Freight Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Hampton Roads	Cranev Island Study	Virginia Port Authority	CRF	500,000	-	-	-	-	-	-	500,000
			Local / Private	214,286	-	-	-	-	-	214,286	
			Subtotal	714,286	-	-	-	-	-	714,286	
Richmond	South Anna Siding	Buckingham Branch Railroad	CRF	1,120,000	-	-	-	-	-	-	1,120,000
			Local / Private	480,000	-	-	-	-	-	480,000	
			Subtotal	1,600,000	-	-	-	-	-	1,600,000	
Lynchburg	Tank Car Repair Modernization	Cathcart	CRF	1,314,000	-	-	-	-	-	-	1,314,000
			Local / Private	2,135,000	-	-	-	-	-	2,135,000	
			Subtotal	3,449,000	-	-	-	-	-	3,449,000	
Staunton	Pleasant Valley Yard Design	Shenandoah Valley Railroad	CRF	33,600	-	-	-	-	-	-	33,600
			Local / Private	14,400	-	-	-	-	-	14,400	
			Subtotal	48,000	-	-	-	-	-	48,000	
Hampton Roads	Commonwealth Railway Marshalling Yard Expansion	Virginia Port Authority	CRF	16,721,165	-	3,343,421	-	-	-	-	20,064,586
			Local / Private	7,166,213	-	1,432,895	-	-	-	8,599,108	
			Subtotal	23,887,378	-	4,776,316	-	-	-	28,663,694	
Hampton Roads	NIT North Lead Design/Study	Virginia Port Authority	CRF	1,500,000	-	-	-	-	-	-	1,500,000
			Local / Private	-	-	-	-	-	-	-	
			Subtotal	1,500,000	-	-	-	-	-	1,500,000	
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923
			Local / Private	310,253	-	-	-	-	-	310,253	
			Subtotal	1,034,176	-	-	-	-	-	1,034,176	
Hampton Roads	Lamberts Point	Norfolk Southern Railway	CRF	5,840,000	1,660,000	-	-	-	-	-	7,500,000
			Local / Private	5,840,000	1,660,000	-	-	-	-	7,500,000	
			Subtotal	11,680,000	3,320,000	-	-	-	-	15,000,000	
Staunton	Clearbrook Transload	Winchester and Western	CRF	2,050,762	-	-	-	-	-	-	2,050,762
			Local / Private	2,050,762	-	-	-	-	-	2,050,762	
			Subtotal	4,101,524	-	-	-	-	-	4,101,524	
Hampton Roads	Port Norfolk Rail Transload Facility	Norfolk Portsmouth Belt Line	CRF	-	4,000,000	3,000,000	-	-	-	-	7,000,000
			Local / Private	-	-	-	-	-	-	-	
			Subtotal	-	4,000,000	3,000,000	-	-	-	7,000,000	
Hampton Roads	South Street Yard Expansion	Norfolk Portsmouth Belt Line	CRF	-	-	500,000	1,650,000	3,350,000	-	-	5,500,000
			Local / Private	-	-	-	-	-	-	-	
			Subtotal	-	-	500,000	1,650,000	3,350,000	-	-	5,500,000
Lynchburg	Rolling Stock Capacity Improvement	Buckingham Branch Railroad	CRF	-	1,920,000	-	-	-	-	-	1,920,000
			Local / Private	-	480,000	-	-	-	-	480,000	
			Subtotal	-	2,400,000	-	-	-	-	2,400,000	
Staunton	Clearbrook East and West Siding	Winchester and Western Railroad	CRF	-	759,492	759,492	759,492	-	-	-	2,278,476
			Local / Private	-	325,497	325,497	325,497	-	-	-	976,491
			Subtotal	-	1,084,989	1,084,989	1,084,989	-	-	-	3,254,967
Hampton Roads	Agricultural Capacity Enhancement	International Feed Corporation	CRF	-	500,000	-	-	-	-	-	500,000
			Local / Private	-	500,000	-	-	-	-	500,000	
			Subtotal	-	1,000,000	-	-	-	-	1,000,000	
Total Freight Rail Program				48,014,364	11,804,989	9,361,305	2,734,989	3,350,000	-	-	75,265,647

Rail Planning Division

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Richmond, Fredericksburg	Railroad Crossing Elimination FY 2022 - Rural Crossina Improvements	DRPT	CRF Federal Match	95,000	250,000	300,000	100,000	-	-	-	745,000
			Local / Private	-	50,000	50,000	50,000	-	-	-	150,000
			Federal	-	1,000,000	1,200,000	1,000,000	-	-	-	3,200,000
			Subtotal	95,000	1,300,000	1,550,000	1,150,000	-	-	-	4,095,000
All	Corridor ID Program	DRPT	CRF Federal Match	-	-	-	150,000	150,000	450,000	450,000	1,200,000
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	500,000	500,000	1,500,000	1,500,000	2,250,000	2,250,000	8,500,000
			Subtotal	-	500,000	500,000	1,650,000	1,650,000	2,700,000	2,700,000	9,700,000
All	Federal Discretionary Grant Award Match	DRPT	CRF Federal Match	175,000	211,700	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	3,761,700
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-
			Subtotal	175,000	211,700	675,000	675,000	675,000	675,000	675,000	3,761,700
All	Statewide Rail Planning	DRPT	CRF	555,000	500,000	700,000	650,000	350,000	950,000	1,050,000	4,755,000
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-
			Subtotal	555,000	500,000	700,000	650,000	350,000	950,000	1,050,000	4,755,000
Planning Total				825,000	2,511,700	3,425,000	4,125,000	2,675,000	4,325,000	4,425,000	22,311,700

Rail Fund Summary

Fund	Category	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30
Rail Preservation	Total State Share - Allocated Projects	\$ 50,744,529	\$ 8,425,062	\$ 5,816,389	\$ 5,429,596	\$ 5,387,879	\$ 2,755,427	\$ 2,230,077
	RPF State Funds Available		3,853,610	3,849,600	3,849,600	3,849,600	3,849,600	3,849,600
	RPF Bonds Available		-	-	-	-	-	-
	RPF and Bonds Carryover From Previous Years		575,504	4,052	-	1,538,279	-	1,094,173
	CRF Transfer to RPF Program		4,000,000	1,962,737	3,118,275	-	-	-
	Total State RPF Funds Available		8,429,114	5,816,389	6,967,875	5,387,879	3,849,600	4,943,773
	Total State RPF Funds Unobligated		\$ 4,052	\$ -	\$ 1,538,279	\$ -	\$ 1,094,173	\$ 2,713,696
Commonwealth Rail	Total State Share - Allocated Projects - FREIGHT	\$ 29,803,450	\$ 8,839,492	\$ 7,602,913	\$ 2,409,492	\$ 3,350,000	\$ -	\$ -
	Total State Share - Federal Grant Match	\$ 270,000	\$ 461,700	\$ 975,000	\$ 925,000	\$ 825,000	\$ 1,125,000	\$ 1,125,000
	Total State Share - Planning Projects	\$ 555,000	\$ 500,000	\$ 700,000	\$ 650,000	\$ 350,000	\$ 950,000	\$ 1,050,000
	CRF State Funds Available		11,782,906	12,011,157	12,256,634	12,508,937	12,750,975	13,037,867
	CRF and Bonds Carryover from Previous Years		3,236,544	1,218,258	1,988,765	7,142,632	15,126,569	25,802,544
	CRF Transfer to RPF Program		(4,000,000)	(1,962,737)	(3,118,275)	-	-	-
	Total State CRF Funds Available		11,019,450	11,266,678	11,127,124	19,651,569	27,877,544	38,840,411
	Total State CRF Funds Unobligated		\$ 1,218,258	\$ 1,988,765	\$ 7,142,632	\$ 15,126,569	\$ 25,802,544	\$ 36,665,411

Transforming Rail in Virginia (Virginia Passenger Rail Authority Projects)

Districts	Project Description	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Nova, Fredricksburg, Richmond	I-95 Corridor									
		PTF	199,303,564	53,100,000	52,000,000	47,500,000	51,000,000	50,400,000	34,200,000	487,503,564
		CMAQ - Federal	73,122,148	8,778,861	19,197,761	22,302,363	1,796,014	-	-	125,197,147
		CMAQ - Match	18,280,538	2,194,716	4,799,440	5,575,591	449,004	-	-	31,299,289
		I-66 (ITB)*	23,783,000	8,750,000	-	578,000,000	-	-	-	610,533,000
		I-95 Concession Funds	38,000,000	85,000,000	132,000,000	-	-	-	-	255,000,000
			352,489,250	157,823,577	207,997,201	653,377,954	53,245,018	50,400,000	34,200,000	1,509,533,000
	* Evaluation of revenue forecasts and T&R study underway to determine future allocation.									
	Western Rail Initiative									
		CMAQ - Federal	9,185,740	6,110,673	670,243	819,001	3,199,231	-	-	19,984,888
		CMAQ - Match	2,296,435	1,527,668	167,561	204,750	799,808	-	-	4,996,222
		Smartscale Funds	46,106,148	233,274	509,200	2,351,379	800,000	-	-	50,000,001
		I-81 Corridor Funds	40,292,301	25,000,000	22,484,189	12,223,510	-	-	-	100,000,000
		Subtotal	97,880,624	32,871,615	23,831,193	15,598,640	4,799,039	-	-	174,981,111
	Total		450,369,874	190,695,192	231,828,394	668,976,594	58,044,057	50,400,000	34,200,000	1,684,514,111

Appendix A

I-66 Commuter Choice Program Projects for FY 25-26

Applicant	Project Description	Funds Allocated
Virginia Railway Express	TDM Strategy: Amtrak Step-Up Reinstatement on VRE Manassas Line	\$ 537,420
Loudoun County	Loudoun County Transit Route 483/883: Harmony Park-and-Ride to Downtown Washington, D.C. (Continuation)	\$ 281,000
OmniRide	OmniRide Route 612: Gainesville to the Pentagon (Continuation)	\$ 2,393,125
Loudoun County	Loudoun County Transit Route 281/681 Service Enhancement: Stone Ridge Park-and-Ride to Downtown Washington, D.C. (Continuation)	\$ 553,000
Fairfax County	Fairfax Connector Route 698: Stringfellow Road Park-and-Ride to the Pentagon (Continuation)	\$ 1,506,053
Fairfax County	Fairfax Connector Route 697: Stringfellow Road Park-and-Ride to L'Enfant Plaza (Continuation)	\$ 2,130,488
Fairfax County	Fairfax Centre Bikeshare Expansion	\$ 510,000
OmniRide	OmniRide Route 622: Haymarket to Rosslyn (Continuation)	\$ 1,621,275
Fairfax County	Fairfax Connector Route 699: Monument Drive Park-and-Ride to Downtown Washington, D.C. (Continuation)	\$ 2,592,444
Arlington County	ART 75 Service Enhancement: Shirlington to Virginia Square	\$ 397,160
Prince William County	TDM Strategy: I-66 OmniRide Fare Buy-Down	\$ 1,000,000
Virginia Railway Express	Crystal City Station Expansion	\$ 8,000,000
NVTC	NVTC Program Administration and Oversight Costs for FY 2025-2026	\$ 350,000
NVTC	I-66 Corridor Needs Assessment	\$ 250,000
Total		<u>\$ 22,121,965</u>