

The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved July 7, 2025

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Bristol MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		1,948	423	645	483	395	1,946
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
FTA ADTAP		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		544	209	241	222	110	782
Local		569	164	205	173	128	670
Revenues		-	-	-	-	-	-
Total		3,061	796	1,091	878	633	3,398
Central Virginia TPO (Lynchburg)		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		8,482	4,885	4,398	6,028	5,349	20,660
FTA 5310		-	391	154	154	154	853
FTA 5311	Approved June	-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		167	167	230	2,287	1,200	3,885
FTA Adjustment		-	-	-	-	-	-
Flexible STP		719	719	-	-	-	719
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,823	6,284	2,768	2,302	2,117	13,471
Local		1,839	3,535	1,956	2,381	2,200	10,072
Revenues		-	1,791	746	1,913	1,970	6,420
Total		17,030	17,772	10,253	15,066	12,989	56,080
Charlottesville MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310		-	267	163	169	178	777
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		1,665	2,855	1,530	11,013	7,473	22,871
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		1,586	1,788	1,361	1,338	-	4,487
State		5,133	10,146	6,859	15,864	12,655	45,524
Local		3,927	4,606	5,594	6,722	6,435	23,357
Revenues		107	110	112	115	118	455
Total		16,242	23,596	19,544	39,190	30,857	113,187

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	4,704	9,395	-	-	375	9,770
FTA 5310	773	1,076	-	-	-	1,076
FTA 5311	-	-	-	-	-	-
FTA 5337	7,704	-	-	-	-	-
FTA 5339	-	-	697	-	-	697
Flexible STP	721	650	1,360	-	-	2,010
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,971	1,796	413	-	75	2,284
Local	2,561	2,938	20	-	19	2,977
Revenues	265	273	-	-	-	273
Total	19,699	16,128	2,490	-	469	19,087
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	41,217	44,146	24,323	30,575	140,261
FTA 5307(h)	-	-	-	-	-	-
FTA 5310	-	1,587	1,184	1,211	1,211	5,193
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	2,297	8,672	3,202	5,747	19,918
FTA 5339	4,856	601	4,464	1,154	1,094	7,313
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	23,111	7,100	3,253	4,400	1,953	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	54,252
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	9,305	25,229	1,617	2,370	38,521
State	14,079	31,761	57,122	22,037	20,010	130,930
Local	764	29,196	36,128	13,526	19,027	97,877
Revenues	-	1,643	1,725	1,777	1,830	6,975
Total	66,608	138,340	202,396	93,149	87,479	521,364
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	25,477
FTA 5310	202	321	-	-	-	321
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	3	-	-	3
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	1,867	2,525	2,048	2,080	8,520
Local	533	327	387	357	349	1,420
Revenues	2,225	2,511	2,694	2,431	2,504	10,140
Total	14,446	10,114	13,267	11,433	11,067	45,881

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,542	3,423	2,239	2,306	2,375	10,343
FTA 5310	822	769	388	-	-	1,157
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	10,239	2,299	1,972	539	2,528	7,338
Federal Stimulus	2,444	756	-	-	-	756
Flexible STP	4,960	19	-	-	-	19
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	28,890	9,228	10,960	5,267	13,323	38,778
Local	10,515	9,580	9,927	8,859	10,867	39,233
Revenues	93	125	118	122	126	491
Total	61,505	26,199	25,604	17,093	29,219	98,115
MWCOG/NOVA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	22,193	21,319	51,114	11,202	51,939	135,574
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	13,592	66,108	96,432	15,557	31,139	209,236
FTA 5339	-	25,243	51,023	-	-	76,266
Flexible STP	-	-	-	-	-	-
CMAQ	60,766	43,914	27,782	52,700	29,973	154,369
RSTP	75,775	31,442	998	5,369	10,451	48,260
Other Federal	25,091	49,171	56,882	-	-	106,053
State	195,690	169,652	348,510	381,298	778,704	1,678,164
Local	29,941	526,423	67,445	29,943	88,047	711,858
Revenues	-	-	-	-	-	-
Total	432,474	933,272	808,947	539,369	1,389,553	3,671,141
Richmond Regional TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	12,826	20,225	22,224	16,472	71,747
FTA 5310	-	3,008	193	193	193	3,587
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	2,719	-	-	-	2,719
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	-	-	-	-	-
Other Federal	-	1,275	-	-	-	1,275
State	-	17,324	28,562	33,402	19,728	99,016
Local	-	3,856	5,327	4,002	3,199	16,384
Revenues	-	-	-	-	-	-
Total	-	41,566	54,307	59,821	39,592	195,286

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-		6,461	3,415	4,591	4,451	18,918
FTA 5310	-		756	446	368	368	1,938
FTA 5311	-		567	354	354	354	1,629
FTA 5337	-		-	-	-	-	-
FTA 5339	-		97	874	97	97	1,165
Flexible STP	-		-	-	-	-	-
RSTP	-		5,088	-	-	-	5,088
Other Federal	-		-	-	-	-	-
State	-		4,620	3,815	6,127	5,787	20,349
Local	-		1,957	1,996	2,106	2,086	8,145
Revenues	-		2,314	2,314	2,314	2,314	9,256
Total	-		21,860	13,214	15,957	15,457	66,488
Staunton-Augusta-Waynesboro MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250		1,029	1,056	1,098	1,611	4,794
FTA 5310	-		103	88	62	62	315
FTA 5311	557		793	1,074	855	905	3,627
FTA 5337	-		-	-	-	-	-
FTA 5339	916		-	-	-	-	-
Flexible STP	-		-	-	-	-	-
RSTP	-		-	-	-	-	-
Other Federal	-		-	-	-	-	-
State	1,026		911	880	859	959	3,609
Local	428		471	488	546	540	2,045
Revenues	61		90	101	115	93	399
Total	4,238		3,397	3,687	3,535	4,170	14,789
Tri-Cities MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-		1,965	2,071	2,070	2,070	8,176
FTA 5310	-		131	-	-	-	131
FTA 5311	-		-	-	-	-	-
FTA 5337	-		-	-	-	-	-
FTA 5339	-		76	1,593	1,129	16,107	18,905
Flexible STP	-		-	-	-	-	-
CMAQ	-		-	-	-	-	-
RSTP	-		-	-	-	-	-
Other Federal	-		-	-	-	-	-
State	-		1,519	2,066	4,072	9,102	16,759
Local	-		1,454	1,614	1,676	2,375	7,119
Revenues	-		394	394	394	394	1,576
Total	-		5,539	7,738	9,341	30,048	52,666

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,232	2,485	8,462	544	12,723
FTA 5310	297	507	551	590	571	2,219
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	733	644	1,599	244	3,220
Local	69	1,096	288	543	195	2,122
Revenues	-	-	-	-	-	-
Total	551	3,568	4,101	11,194	1,554	20,417
All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	52,177	113,087	143,377	93,353	126,288	476,105
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	8,916	3,167	2,747	2,737	17,567
FTA 5311	557	1,890	1,985	2,631	2,168	8,674
FTA 5329	-	-	-	-	-	-
FTA 5337	21,296	68,405	105,104	18,759	36,886	229,154
FTA 5339	17,843	34,057	62,516	16,219	28,499	141,292
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	1,363	-	-	2,751
CMAQ	83,877	51,572	31,035	57,100	31,926	171,633
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	26,677	61,539	83,472	2,955	2,370	150,336
State	259,593	256,050	465,365	475,097	864,894	2,061,407
Local	51,146	585,603	131,375	70,834	135,467	923,279
Revenues	2,751	9,251	8,204	9,181	9,349	35,985
Total	635,854	1,242,147	1,166,639	816,026	1,653,087	4,877,899
(Non-MPO)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5310	-	4,970	5,678	5,678	5,678	22,004
FTA 5311	-	42,562	56,499	56,499	56,499	212,059
FTA 5339	-	5,806	13,881	-	-	19,687
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA 5329	-	530	544	544	544	2,162
State	-	4,559	13,391	12,135	12,135	42,219
Local	-	31,610	47,382	46,614	46,614	172,220
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
Total	1,540	106,086	149,733	133,828	133,828	523,474

Statewide Summary

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	52,177	113,087	143,377	93,353	126,288	476,105
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	13,886	8,845	8,425	8,415	39,571
FTA 5311	557	44,452	58,484	59,130	58,667	220,733
FTA 5329	-	530	544	544	544	2,162
FTA 5337	21,296	68,405	105,104	18,759	36,886	229,154
FTA 5339	17,843	39,863	76,397	16,219	28,499	160,979
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	1,363	-	-	2,751
CMAQ	83,877	51,572	31,035	57,100	31,926	171,633
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	26,677	61,539	83,472	2,955	2,370	150,336
State	259,593	260,609	478,756	487,232	877,028	2,103,626
Local	51,146	617,212	178,757	117,449	182,081	1,095,499
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,751	9,251	8,204	9,181	9,349	35,985
Total	637,394	1,348,233	1,316,372	949,854	1,786,915	5,401,373

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BVT-G1	Title: Transit System Preservation			Recipient: Bristol Virginia Transit		
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID:	BVT-G3	Title: Transit Vehicles and Equipment			Recipient: Bristol Virginia Transit		
FTA 5307	78	58	144	100	-	FTA 5307	302
State	16	12	29	20	-	State	61
Local	4	3	7	5	-	Local	15
Year Total:	98	73	180	125	-	Total Funds:	378
Description:							
STIP ID:	DIST3-G1	Title: Mountain Lynx Transit Operating			Recipient: District Three Governmental Cooperative		
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
Year Total:	Approved June 12,	428	441	453	468	Total Funds:	1,790
Description:	Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						
STIP ID:	DIST3-G2	Title: Mountain Lynx Transit CAPITAL			Recipient: District Three Governmental Cooperative		
FTA 5307	-	124	253	128	132	FTA 5307	637
State	-	25	38	26	26	State	115
Local	-	6	39	6	7	Local	58
Year Total:	-	155	330	160	165	Total Funds:	810
Description:	Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						
City of Bristol	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	108	107	124	115	-	State	346
Local	49	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
Totals	461	213	320	265	-		798

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
District Three Governmental Cooperative	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
Totals	2,600	583	771	613	633	-	2,600
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,948	423	645	483	395	FTA 5307	1,946
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	544	209	241	222	110	State	782
Local	569	164	205	173	128	Local	670
Revenues	-	-	-	-	-	Revenues	-
Totals	3,061	796	1,091	878	633		3,398

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
Per Tiffany,	GLTC001	Title: Trolley Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	520	-	-	FTA 5339 520
State	-	-	65	-	-	State 65
Local	-	-	65	-	-	Local 65
Year Total:	-	-	650	-	-	Total Funds: 650
Description:	Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC002	Title: ADA Accessible Minivans (Microtransit)		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	180	-	-	FTA 5339 180
State	-	168	22	-	-	State 190
Local	-	42	22	-	-	Local 64
Year Total:	-	210	224	-	-	Total Funds: 434
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC003	Title: Shelter Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	50	-	-	FTA 5339 50
State	-	-	6	-	-	State 6
Local	-	-	6	-	-	Local 6
Year Total:	Approved June 12	-	63	-	-	Total Funds: 63
Description:						
STIP ID:	GLTC004	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:						
STIP ID:	GLTC005	Title: ADP Hardware		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	45	-	-	-	FTA 5307 45
State	-	-	-	-	-	State -
Local	-	11	-	-	-	Local 11
Year Total:	-	56	-	-	-	Total Funds: 56
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC006	Title: IT Software Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	25	-	-	FTA 5307 25
State	-	-	3	-	-	State 3
Local	-	-	3	-	-	Local 3
Year Total:	-	-	31	-	-	Total Funds: 31
Description:						
STIP ID:	GLTC007	Title: HVAC Hardware/Software Updates		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:	Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC008	Title: Kemper Street Bus Bay Expansion Eng.		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	18	-	-	FTA 5339 18
State	-	-	2	-	-	State 2
Local	-	-	2	-	-	Local 2
Year Total:	-	-	22	-	-	Total Funds: 22
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0009	Title: 3 Replacement 35' Buses			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	178	-	FTA 5339 178
State	-	-	-	22	-	State 22
Local	-	-	-	22	-	Local 22
Year Total:	-	-	-	223	-	Total Funds: 223
Description:						
STIP ID:	GLTC0010	Title: 3 Replacement 35' Buses			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	2,000	-	FTA 5339 2,000
State	-	-	-	250	-	State 250
Local	-	-	-	250	-	Local 250
Year Total:	-	-	-	2,500	-	Total Funds: 2,500
Description:						
STIP ID:	GLTC0011	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	109	-	FTA 5339 109
State	-	-	-	14	-	State 14
Local	-	-	-	14	-	Local 14
Year Total:	-	-	-	136	-	Total Funds: 136
Description:						
STIP ID:	GLTC0012	Title: Radio System Equipment Replacer			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	496	-	FTA 5307 496
State	-	-	-	62	-	State 62
Local	-	-	-	62	-	Local 62
Year Total:	-	-	-	620	-	Total Funds: 620
Description:						
STIP ID:	GLTC0013	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	120	-	FTA 5307 120
State	-	-	-	15	-	State 15
Local	-	-	-	15	-	Local 15
Year Total:	-	-	-	150	-	Total Funds: 150
Description:						
STIP ID:	GLTC0014	Title: 3 Replacement BOC's			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	288	-	FTA 5307 288
State	-	-	-	36	-	State 36
Local	-	-	-	36	-	Local 36
Year Total:	-	-	-	360	-	Total Funds: 360
Description:						
STIP ID:	GLTC0015	Title: Replacement of Maintenance Truck			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	60	-	FTA 5307 60
State	-	-	-	8	-	State 8
Local	-	-	-	8	-	Local 8
Year Total:	-	-	-	75	-	Total Funds: 75
Description:						
STIP ID:	GLTC0016	Title: IT Software Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60
Description:						
STIP ID:	GLTC0017	Title: IT Software Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0018	Title: 4 Replacement BOC's			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	384	FTA 5339 384
State	-	-	-	-	48	State 48
Local	-	-	-	-	48	Local 48
Year Total:	-	-	-	-	480	Total Funds: 480
Description:						
STIP ID:	GLTC0019	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	116	FTA 5339 116
State	-	-	-	-	14	State 14
Local	-	-	-	-	14	Local 14
Year Total:	-	-	-	-	144	Total Funds: 144
Description:						
STIP ID:	GLTC0020	Title: Replacement of Stop Signage			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	104	Total Funds: 104
Description:						
STIP ID:	GLTC0021	Title: Addition of Solar Lighting and elnk Displays			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	81	FTA 5307 81
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	101	Total Funds: 101
Description:						
STIP ID:	GLTC0022	Title: Property & Facilities - Construction of Customer Facility			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	460	FTA 5339 460
State	-	-	-	-	58	State 58
Local	-	-	-	-	58	Local 58
Year Total:	-	-	-	-	575	Total Funds: 575
Description:						
STIP ID:	GLTC0023	Title: Forklift Replacement			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	52	FTA 5307 52
State	-	-	-	-	7	State 7
Local	-	-	-	-	7	Local 7
Year Total:	-	-	-	-	65	Total Funds: 65
Description:						
STIP ID:	GLTC0024	Title: Replacement of Maintenance Truck			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	60	FTA 5339 60
State	-	-	-	-	8	State 8
Local	-	-	-	-	8	Local 8
Year Total:	-	-	-	-	75	Total Funds: 75
Description:						
STIP ID:	GLTC0025	Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company	
FTA 5307	8,411	4,769	4,293	5,064	5,216	FTA 5307 19,342
State	-	1,790	2,690	1,859	1,914	State 8,253
Local	-	1,806	1,879	1,939	1,998	Local 7,622
Revenues	-	1,791	746	1,913	1,970	Revenues 6,420
Year Total:	8,411	10,156	9,608	10,775	11,098	Total Funds: 41,637
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by \$854k to \$41,637K. Decrease FY25 Total Funding by \$854k to \$9,608K (Decrease FTA 5307 by \$624k to \$4,293k, Increase State by \$885k to \$2,690k, Decrease Local by \$4k to \$1,879k, Decrease Revenue by \$1,111k to \$746k). Approved by CVTPO on September 25, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	GLTC0026	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5307	26	26				FTA 5307 26
State	64	64				State 64
Local	4	4				Local 4
Revenues						Revenues -
Year Total:	94	94	-	-	-	Total Funds: 94
Description:	Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K (FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0027	Title: Replacement of Rolling Stock			Recipient: Greater Lynchburg Transit Company	
FTA 5339	106	106	-	-		FTA 5339 106
Flexible STP	719	719				Flexible STP 719
State	5,610	3,229	-	-		State 3,229
Local	1,815	1,590	-	-		Local 1,590
Year Total:	8,250	5,644	-	-	-	Total Funds: 5,644
Description:	Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC0028	Title: Spare Parts, ACM Items			Recipient: Greater Lynchburg Transit Company	
FTA 5339	61	61	-	-		FTA 5339 61
Flexible STP						Flexible STP -
State	149	149	-	-		State 149
Local	9	9	-	-		Local 9
Year Total:	219	219	-	-	-	Total Funds: 219
Description:	Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0029	Title: IT Upgrades			Recipient: Greater Lynchburg Transit Company	
FTA 5307	45	45	-	-		FTA 5307 45
Flexible STP						Flexible STP -
State			-	-		State -
Local	11	11	-	-		Local 11
Year Total:	56	56	-	-	-	Total Funds: 56
Description:	Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0030	Title: Microtransit Hardware and Software			Recipient: Greater Lynchburg Transit Company	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		40	-	-		State 40
Local		10	-	-		Local 10
Year Total:		50	-	-	-	Total Funds: 50
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0031	Title: Microtransit (Operating Expenses)			Recipient: Greater Lynchburg Transit Company	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		772	-	-		State 772
Local			-	-		Local -
Year Total:	-	772	-	-	-	Total Funds: 772
Description:	Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310	-	136	108	108	108	FTA 5310 460
State	-					State -
Local	-	34	27	27	27	Local 115
Year Total:	-	170	135	135	135	Total Funds: 575
Description:	Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000 , decrease FY2024 Local by \$11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$90K to \$170K. FY24 FTA 5310 increased by \$72K to \$136K and local increased by \$18K to \$34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310	-	88	46	46	46	FTA 5310 226
State	-	72	37	37	37	State 183
Local	-	18	9	9	9	Local 45
Year Total:	-	178	92	92	92	Total Funds: 454
Description:	Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$89K to \$178K. FY24 FTA 5310 increased by \$44K to \$88K, State increased by \$36K to \$72K, Local increased by \$9K to \$18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	LFSV001	Title: Expansion Vehicle			Recipient: Lutheran Family Services of Virginia		
FTA 5310	-	167				FTA 5310	167
State	-					State	-
Local	-	41				Local	41
Year Total:	-	208	-	-	-	Total Funds:	208
Description:	Amendment #7: Add New Project. Total FY24 funding \$208k (Add FTA 5310 funding \$167k; Add Local funding \$41K). Approved by CVTPO on 09/19/2024, adopted in TIP on 9/25/2024.						
Greater Lynchburg Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	2,731	2,265	2,080	State	13,288
Local	1,839	3,483	1,920	2,345	2,164	Local	9,912
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	17,030	17,257	10,026	14,839	12,762		54,884
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	391	154	154	154	FTA 5310	686
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	72	37	37	37	State	183
Local	-	52	36	36	36	Local	160
Revenues	-	-	-	-	-	Revenues	-
Totals	-	515	227	227	227		1,029
Central VA TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	391	154	154	154	FTA 5310	853
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	2,768	2,302	2,117	State	13,471
Local	1,839	3,535	1,956	2,381	2,200	Local	10,072
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	17,030	17,772	10,253	15,066	12,989		56,080

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance		Recipient: Charlottesville Area Transit		
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307 15,716
Other Federal	1,586	1,788	1,361	1,338		4,487
State	3,231	3,302	3,113	2,925	2,925	State 12,265
Local	3,514	4,167	5,368	5,710	5,710	Local 20,955
Revenues	107	110	112	115	118	Revenues 455
Year Total:	12,262	13,191	13,879	14,057	12,751	Total Funds: 53,878
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.					
STIP ID:	CAT0002	Title: Expansion Rolling Stock		Recipient: Charlottesville Area Transit		
FTA 5339	519	672	984	800		FTA 5339 2,456
State	1,262	1,508	2,389	1,401		State 5,298
Local	74	89	140	82		Local 311
Year Total:	1,855	2,269	3,513	2,283	-	Total Funds: 8,065
Description:	Adjustment: #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.					
STIP ID:	CAT0003	Title: Replacement - Rolling Stock		Recipient: Charlottesville Area Transit		
FTA 5339	898	1,242	517	329	1,144	FTA 5339 3,232
State	Approved June 12, 2	3,016	1,255	800	2,779	State 7,850
Local	128	177	74	47	164	Local 462
Year Total:	1,026	4,435	1,846	1,176	4,087	Total Funds: 11,544
Description:	Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA5339 898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24,2024. Approved by FTA March 20, 2024.					
STIP ID:	CAT0007	Title: Passenger Shelters		Recipient: Charlottesville Area Transit		
FTA 5339	-	64	26	26	26	FTA 5339 142
State	-	156	62	62	62	State 342
Local	-	9	4	4	4	Local 21
Year Total:	-	229	92	92	92	Total Funds: 505
Description:						
STIP ID:	CAT0009	Title: Purchase Support Vehicles		Recipient: Charlottesville Area Transit		
FTA 5339	25	22	-	28	-	FTA 5339 50
State	61	34	-	68	-	State 102
Local	4	2	-	4	-	Local 6
Year Total:	90	58	-	100	-	Total Funds: 158
Description:	Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024.					
STIP ID:	CAT0011	Title: Purchase Shop Equipment		Recipient: Charlottesville Area Transit		
FTA 5339	98	63	-	-	-	FTA 5339 63
State	238	153	-	-	-	State 153
Local	14	9	-	-	-	Local 9
Year Total:	350	225	-	-	-	Total Funds: 225
Description:						
STIP ID:	CAT0012	Title: Purchase Vehicle Locator System		Recipient: Charlottesville Area Transit		
FTA 5339	-	154	-	-	-	FTA 5339 154
State	-	374	-	-	-	State 374
Local	-	22	-	-	-	Local 22
Year Total:	-	550	-	-	-	Total Funds: 550
Description:						
STIP ID:	CAT0014	Title: Purchase Misc Equipment		Recipient: Charlottesville Area Transit		
FTA 5339	70	4	3	1	1	FTA 5339 9
State	171	10	7	3	3	State 23
Local	10	1	-	-	-	Local 1
Year Total:	251	15	10	4	4	Total Funds: 33
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0017	Title: Purchase Surveillance/Security			Recipient: Charlottesville Area Transit	
FTA 5339	55	6	-	56	-	FTA 5339 62
State	135	14	-	136	-	State 150
Local	-	-	-	-	-	Local -
Year Total:	190	20	-	192	-	Total Funds: 212
Description:						
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	35	-	-	-	-	State -
Local	183	-	-	-	-	Local -
Year Total:	218	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0021	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
FTA 5339	-	628	-	9,773	6,302	FTA 5339 16,703
State	-	1,526	-	10,435	6,850	State 18,811
Local	-	90	-	867	548	Local 1,505
Year Total:	-	2,244	-	21,075	13,700	Total Funds: 37,019
Description: Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID:	TJPDC1	Title: Governance Study			Recipient: Thomas Jefferson PDC	
FTA 5304	-	49	-	-	-	FTA 5304 49
FTA 5311	-	-	-	-	-	FTA 5311 -
State	-	-	-	-	-	State -
Local	-	26	-	-	-	Local 26
Year Total:	-	75	-	-	-	Total Funds: 75
Description:						
STIP ID:	TJPDC2	Title: Mobility Management			Recipient: Thomas Jefferson PDC	
FTA 5310	-	267	163	169	178	FTA 5310 777
State	-	53	33	34	36	State 156
Local	-	14	8	8	9	Local 39
Year Total:	-	334	204	211	223	Total Funds: 972
Description: Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24,2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding Increased by \$215k to \$334k (FY24 FTA 5310 funding increased by \$95k to \$267k; FY24 State funding increased by \$19k to \$53k; FY24 Local funding increased by \$5k to \$14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	957	952	962	971	981	FTA 5307 3,866
FTA 5311	2,455	2,641	2,667	2,694	2,721	FTA 5311 10,723
Federal Stimulus	600	-	-	-	-	Federal Stimulus -
Other Federal	68	-	-	-	-	Other Federal -
State	2,552	1,162	1,174	1,185	1,197	State 4,718
Local	4,632	6,276	6,527	6,788	7,060	Local 26,651
Revenues	590	396	297	309	321	Revenues 1,323
Year Total:	11,854	11,427	11,627	11,947	12,280	Total Funds: 47,281
Description: Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311	1,576	956	914	923	960	FTA 5311 3,753
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	-	-	-	Other Federal -
State	520	315	302	305	317	State 1,239
Local	1,154	700	669	676	703	Local 2,748
Year Total:	3,250	1,971	1,885	1,904	1,980	Total Funds: 7,740
Description: Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.		
FTA 5311	139	99	115	43	38	FTA 5311	295
State	46	33	38	14	12	State	97
Local	102	72	84	32	28	Local	216
Year Total:	287	204	237	89	78	Total Funds:	608
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.		
FTA 5311		320	455	27	11	FTA 5311	813
State		106	150	9	4	State	269
Local		234	333	20	8	Local	595
Year Total:		660	938	56	23	Total Funds:	1,677
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0012	Title: Rehab Renovation Facility			Recipient: JAUNT, Inc.		
FTA 5311		59	59	60	12	FTA 5311	190
State		19	20	20	4	State	63
Local		43	43	44	9	Local	139
Year Total:		121	122	124	25	Total Funds:	392
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0013	Title: Spare Parts/ACM Items			Recipient: JAUNT, Inc.		
FTA 5311		14	31	32	33	FTA 5311	110
State		4	10	11	11	State	36
Local		10	22	23	24	Local	79
Year Total:		28	63	66	68	Total Funds:	225
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0015	Title: Support Vehicles			Recipient: JAUNT, Inc.		
FTA 5311		15	41	44		FTA 5311	100
State		5	14	14		State	33
Local		11	30	32		Local	73
Year Total:		31	85	90		Total Funds:	206
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	5,133	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
Totals	16,242	23,596	19,544	39,190	30,857		113,187

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307						FTA 5307	
FTA 5310						FTA 5310	
FTA 5311						FTA 5311	
FTA 5337						FTA 5337	
FTA 5339						FTA 5339	
Federal Stimulus						Federal Stimulus	
Flexible STP						Flexible STP	
RSTP						RSTP	
Other Federal						Other Federal	
State						State	
Local						Local	
Revenues						Revenues	
Totals							
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	5,133	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
Totals	16,242	23,596	19,544	39,190	30,857		113,187

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	4,197	4,323	-	-	-	FTA 5307 4,323
State	775	798	-	-	-	State 798
Local	1,943	2,001	-	-	-	Local 2,001
Revenues	265	273	-	-	-	Revenues 273
Year Total:	7,180	7,395	-	-	-	Total Funds: 7,395
Description:						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	300	2,851	-	-	-	FTA 5307 2,851
FTA 5339	-	-	560	-	-	FTA 5339 560
Flexible STP	167	-	1,360	-	-	Flexible STP 1,360
State	406	492	80	-	-	State 572
Local	24	221	-	-	-	Local 221
Year Total:	897	3,564	2,000	-	-	Total Funds: 5,564
Description:	Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024. Adjustment#15: Add Total FY25 funding \$2000k (Add FY25 FTA 5339 funding \$560k; Add FY25 State funding \$1360k; Add FY25 Local funding \$80k) Approved by FMPO on November 18, 2024. Approved by DRPT on April 8, 2025.					
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equipment			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	320	-	-	375	FTA 5307 695
State	-	64	-	-	75	State 139
Local	-	16	-	-	19	Local 35
Year Total:	-	400	-	-	469	Total Funds: 869
Description:	Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024.					
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	199	305	-	-	-	Flexible STP 305
State	40	61	-	-	-	State 61
Local	10	15	-	-	-	Local 15
Year Total:	249	381	-	-	-	Total Funds: 381
Description:						
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maintenance			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	20	20	-	-	-	Flexible STP 20
State	-	-	-	-	-	State -
Local	5	5	-	-	-	Local 5
Year Total:	25	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	207	625	-	-	-	FTA 5307 625
State	-	-	-	-	-	State -
Local	-	157	-	-	-	Local 157
Year Total:	207	782	-	-	-	Total Funds: 782
Description:	Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024.					
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	100	-	-	-	FTA 5307 100
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	25	-	-	-	Local 25
Year Total:	-	125	-	-	-	Total Funds: 125
Description:	Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	272	272	-	-	-	Flexible STP 272
State	54	54	-	-	-	State 54
Local	14	14	-	-	-	Local 14
Year Total:	340	340	-	-	-	Total Funds: 340
Description:						
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		200				FTA 5307 200
Flexible STP	-		-	-	-	Flexible STP -
State	-	40	-	-	-	State 40
Local	-	10	-	-	-	Local 10
Year Total:	-	250	-	-	-	Total Funds: 250
Description:	Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K , Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024					
STIP ID:	FRT0013	Title: Computer Software			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	22	12	-	-	-	Flexible STP 12
State	4	2	-	-	-	State 2
Local	6	3	-	-	-	Local 3
Year Total:	32	17	-	-	-	Total Funds: 17
Description:						
STIP ID:	FRT0014	Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	41	41	-	-	-	Flexible STP 41
State	17	17	-	-	-	State 17
Local	2	2	-	-	-	Local 2
Year Total:	60	60	-	-	-	Total Funds: 60
Description:						
STIP ID:	FRT0018	Title: FXBGO!'s Security & Fiber Project			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	621	-	-	-	FTA 5307 621
State	-		-	-	-	State -
Local	-	155	-	-	-	Local 155
Year Total:	-	776	-	-	-	Total Funds: 776
Description:	Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	FRT0019	Title: Transit Maintenance Facility HVAC			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	315	-	-	-	FTA 5307 315
State	-	-	-	-	-	State -
Local	-	79	-	-	-	Local 79
Year Total:	-	394	-	-	-	Total Funds: 394
Description:	Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	FRT0022	Title: Fredericksburg Station Rehabilitation			Recipient: Fredericksburg Transit (FRED)	
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
Year Total:	9,630	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0023	Title: Vehicle Support Equipment - Driving Simulator			Recipient: Fredericksburg Transit (FRED)	
FTA 5307						FTA 5307 -
FTA 5339			60			FTA 5339 60
Flexible STP						Flexible STP -
State			146			State 146
Local			9			Local 9
Year Total:	-	-	215	-	-	Total Funds: 215
Description:	Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0024	Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof)			Recipient: Fredericksburg Transit (FRED)	
FTA 5307						FTA 5307 -
FTA 5339			21			FTA 5339 21
Flexible STP					-	Flexible STP -
State			51		-	State 51
Local			3		-	Local 3
Year Total:	-	-	75	-	-	Total Funds: 75
Description:	Amendment #8: Add New Project. Total FY25 Funding \$75k. (Add FY25 FTA 5339 funding \$21k; Add FY25 State funding \$51k; Add FY25 Local funding \$3k). FAMPO Approved and Adopted FRT0024 at their October 21, 2024 MPO meeting.					
STIP ID:	FRT0025	Title: Central Facility Equipment-Maintenance (HVAC)			Recipient: Fredericksburg Transit (FRED)	
FTA 5307						FTA 5307 -
FTA 5339			56			FTA 5339 56
Flexible STP					-	Flexible STP -
State			136		-	State 136
Local			8		-	Local 8
Year Total:	-	-	200	-	-	Total Funds: 200
Description:	Amendment #8: Add New Project. Total FY25 Funding \$200k. (Add FY25 FTA 5339 funding \$56k; Add FY25 State funding \$136k; Add FY25 Local funding \$8k). FAMPO Approved and Adopted FRT0025 at their November 18, 2024 MPO meeting.					
STIP ID:	FRT0026	Title: FXBGO!'s Central Facility Office Renovation			Recipient: FXBGO!	
FTA 5307	-	40		-	-	FTA 5307 40
State	-	-		-	-	State -
Local	-	10		-	-	Local 10
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$288k to \$480k; Increase FY24 Local funding by \$72k to \$120k). Approved by FAMPO on October 21,2024. Approved by FTA on March 7, 2025. Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$50k. Add FY25 Total Funding to \$50k (Add FTA 5307 to \$40k, Add Local to \$10k). Approved FAMPO by April 21, 2025. Approved by FTA on July 7, 2025.					
STIP ID:	RAAA001	Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	150	296		-	-	FTA 5310 296
State	120	238		-	-	State 238
Local	30	60		-	-	Local 60
Revenues	-	-		-	-	Revenues -
Year Total:	300	594	-	-	-	Total Funds: 594
Description:	Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000 , decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$309K to \$594k (Increase FTA 5310 by \$154k to \$296k; Increase State by \$124k to \$238k; Increase Local by \$31k to \$60k). Approved by FAMPO on 10/21/2024.					
STIP ID:	RAAA002	Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	71	150		-	-	FTA 5310 150
State	14	30		-	-	State 30
Local	4	8		-	-	Local 8
Revenues	-	-		-	-	Revenues -
Year Total:	89	188	-	-	-	Total Funds: 188
Description:	Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$95K to \$188k (Increase FTA 5310 by \$76k to \$150k; Increase State by \$15k to \$30k; Increase Local by \$4k to \$8k). Approved by FAMPO on 10/21/2024.					
STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	312	150		-	-	FTA 5310 150
State	-	-		-	-	State -
Local	78	37		-	-	Local 37
Year Total:	390	187	-	-	-	Total Funds: 187
Description:	Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000 , decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023. Adjustment#12: Total FY24 funding \$187k (Increase FY24 FTA 5310 funding by \$62k to \$150k ; Increase FY24 Local funding by \$15k to \$37k). Approved by MPO on September 16, 2024. Approved by DRPT on January 8, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	RACS001	Title: Paratransit Vehicles			Recipient: Rappahannock Area CSB		
FTA 5310	240	480		-	-	FTA 5310	480
State	-	-		-	-	State	-
Local	60	120		-	-	Local	120
Year Total:	300	600	-	-	-	Total Funds:	600
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$360 to \$600k (Increase FTA 5310 by \$288k to \$480k, Increase Local by \$72k to \$120k). Approved by FAMPO on 10/21/2024.						
Fredericksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	9,395	-	-	375	FTA 5307	9,770
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	-	-	FTA 5339	697
Flexible STP	721	650	1,360	-	-	Flexible STP	2,010
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,528	413	-	75	State	2,016
Local	2,389	2,713	20	-	19	Local	2,752
Revenues	265	273	-	-	-	Revenues	273
Totals	18,620	14,559	2,490	-	469		17,518
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	268	-	-	-	State	268
Local	172	225	-	-	-	Local	225
Revenues	-	-	-	-	-	Revenues	-
Totals	1,079	1,569	-	-	-		1,569
Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	9,395	-	-	375	FTA 5307	9,770
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	-	-	FTA 5339	697
Flexible STP	721	650	1,360	-	-	Flexible STP	2,010
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,971	1,796	413	-	75	State	2,284
Local	2,561	2,938	20	-	19	Local	2,977
Revenues	265	273	-	-	-	Revenues	273
Totals	19,699	16,128	2,490	-	469		19,087

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX		Recipient: Hampton Roads Transit		
FTA 5307	-	36	438	1,135	658	FTA 5307 2,267
FTA 5339	-	-	-	58	-	FTA 5339 58
State	-	87	1,063	2,895	1,598	State 5,643
Local	-	5	63	170	94	Local 332
Year Total:	-	128	1,564	4,258	2,350	Total Funds: 8,300
Description:						
STIP ID:	HRT0004	Title: Support Vehicles		Recipient: Hampton Roads Transit		
FTA 5307	-	-	739	101	67	FTA 5307 907
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	332	246	163	State 741
Local	-	-	174	14	10	Local 198
Year Total:	-	-	1,245	361	240	Total Funds: 1,846
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024. DRPT Approved on October 29, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,769 to \$1,846k; Total FY25 funding \$1,245k (Increase FY25 State funding by \$77k to \$332k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	HRT0006	Title: Shop Equipment		Recipient: Hampton Roads Transit		
FTA 5307	-	-	34	-	-	FTA 5307 34
State	-	-	83	-	-	State 83
Local	-	-	5	-	-	Local 5
Year Total:	-	-	122	-	-	Total Funds: 122
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		
CMAQ	-	-	-	2,000	1,953	CMAQ 3,953
RSTP	-	-	5,000	3,955	-	RSTP 8,955
FTA 5339	4,512	-	2,385	121	914	FTA 5339 3,420
FTA 5307	-	-	2,224	-	-	FTA 5307 2,224
State	10,957	745	11,192	294	2,220	State 14,451
Local	645	-	659	17	131	Local 807
Year Total:	16,114	745	21,460	6,387	5,218	Total Funds: 33,810
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #19: Total FY2024-2027 funding Increased from \$32,418k to \$33,810k. Total FY25 funding \$21,460k (Increase FY25 FTA 5307 funding by \$592k to \$2,224k; Increase FY25 State funding by \$1,437k to \$11,192k; Increase FY25 Local funding by \$85k to \$659k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 1, 2025.					
STIP ID:	HRT0032	Title: ADP Software		Recipient: Hampton Roads Transit		
FTA 5307	-	172	669	-	560	FTA 5307 1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337 3,401
State	-	24	96	-	80	State 200
Local	-	-	-	-	-	Local -
Year Total:	-	613	2,389	-	2,000	Total Funds: 5,002
Description:						
STIP ID:	HRT0033	Title: ADP Hardware		Recipient: Hampton Roads Transit		
FTA 5307	-	271	133	62	78	FTA 5307 544
State	-	659	322	151	189	State 1,321
Local	-	39	19	9	11	Local 78
Year Total:	-	969	474	222	278	Total Funds: 1,943
Description:						
STIP ID:	HRT0041	Title: CIP Program - General		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	238	-	-	-	State 238
Local	-	112	-	-	-	Local 112
Year Total:	-	350	-	-	-	Total Funds: 350
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0052	Title: Transfer Center Upgrades		Recipient: Hampton Roads Transit		
FTA 5307	-	881	2,825	221	132	FTA 5307 4,059
State	-	779	5,832	534	320	State 7,465
Local	-	647	7,787	31	19	Local 8,484
Year Total:	-	2,307	16,444	786	471	Total Funds: 20,008
Description:						
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit		
FTA 5307	-	14,418	14,198	13,769	13,769	FTA 5307 56,154
FTA 5337	-	1,880	2,927	1,793	1,793	FTA 5337 8,393
State	-	-	-	-	-	State -
Local	-	4,074	4,281	3,890	3,890	Local 16,135
Year Total:	-	20,372	21,406	19,452	19,452	Total Funds: 80,682
Description:	Adjustment #12: Total FY25 funding \$19,761. (Increase FY25 FTA 5337 funding by \$309k to \$2,102; Approved by TPO on December 2, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$79,037k to \$80,682k; Total FY25 funding \$21,406k (Increase FY25 FTA 5307 funding by \$429k to \$14,198k; Increase FY25 FTA 5337 funding by \$825k to \$2,927k; Increase FY25 State funding by \$391k to \$4,281k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	HRT0066	Title: Light Rail Capital Projects/Bridge Repair/Support Equipment		Recipient: Hampton Roads Transit		
FTA 5337	-	-	1,605	783	1,919	FTA 5337 4,307
FTA 5307	-	130	130	-	411	FTA 5307 671
State	-	1,192	3,058	1,903	5,662	State 11,815
Local	-	19	266	112	333	Local 730
Year Total:	-	1,341	5,059	2,798	8,325	Total Funds: 17,523
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #12 - Revise Project Title From: Light Rail Capital Projects, includes LRT Bridge Repair; To: Light Rail Capital Projects/Bridge Repair/Support Equipment. Approved by HRTPO on October 30, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Decreased from \$18,123k to \$17,523k; Total FY25 funding \$5,059k (Add FY25 FTA 5307 funding \$130k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit		
FTA 5307	-	3,051	5,360	-	3,253	FTA 5307 11,664
State	-	-	-	-	-	State -
Local	-	6,484	6,913	-	6,913	Local 20,310
Year Total:	-	9,535	12,273	-	10,166	Total Funds: 31,974
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from \$40,033k to \$31,974k; Total FY25 funding \$12,273k (Increase FY25 FTA 5307 funding by \$2,107k to \$5,360k); Decrease Total FY26 funding from \$10,166k to zero (Decrease FY26 FTA 5307 funding from \$3,253 to zero; Decrease FY26 Local funding \$6,913 to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit		
FTA 5307	-	2,410	4,888	-	2,432	FTA 5307 9,730
State	-	-	-	-	-	State -
Local	-	602	1,222	-	608	Local 2,432
Year Total:	-	3,012	6,110	-	3,040	Total Funds: 12,162
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$12,132k to \$12,162k. Total FY25 funding \$6,110k (Increase FY25 FTA 5307 funding by \$2,456k to \$4,888k; Increase FY25 Local funding by \$614k to \$1,222k); FY26 Total funding Decreased by \$3,040k to zero (Decrease FY26 FTA 5307 funding by \$2,432k to zero); Decrease FY26 Local funding by \$608k to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	HRT0075	Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit		
FTA 5307	-	86	-	572	34	FTA 5307 692
FTA 5337	-	-	515	-	-	FTA 5337 515
State	-	208	1,305	1,390	83	State 2,986
Local	-	34	123	81	5	Local 243
Year Total:	-	328	1,943	2,043	122	Total Funds: 4,436
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint Facility		Recipient: Hampton Roads Transit		
FTA 5307	-	237	-	-	-	FTA 5307 237
RSTP	-	-	3,500	1,506	-	RSTP 5,006
State	-	575	-	-	-	State 575
Local	-	34	-	-	-	Local 34
Year Total:	-	846	3,500	1,506	-	Total Funds: 5,852
Description:	Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0083 (T14104)	Title: HRT TRAFFIX Program		Recipient: Hampton Roads Transit		
CMAQ	6,314	789	-	-	-	CMAQ 789
RSTP	-	1,600	800	800	800	RSTP 4,000
State	1,578	597	200	200	200	State 1,197
Local	-	-	-	-	-	Local -
Year Total:	7,892	2,986	1,000	1,000	1,000	Total Funds: 5,986
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0k); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit		
CMAQ	8,428	-	-	-	-	CMAQ -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	8,428	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit		
CMAQ	4,607	-	-	-	-	CMAQ -
RSTP	4,163	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	8,770	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/Repower		Recipient: Hampton Roads Transit		
FTA 5307	-	-	511	-	1,027	FTA 5307 1,538
FTA 5339	-	-	836	745	-	FTA 5339 1,581
State	-	-	2,465	1,810	2,495	State 6,770
Local	-	-	145	106	147	Local 398
Year Total:	-	-	3,957	2,661	3,669	Total Funds: 10,287
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit		
FTA 5337	-	-	-	-	-	FTA 5337 -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit		
FTA 5337	-	-	1,818	626	675	FTA 5337 3,119
State	-	-	4,416	1,519	1,638	State 7,573
Local	-	-	260	89	96	Local 445
Year Total:	-	-	6,494	2,234	2,409	Total Funds: 11,137
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement		Recipient: Hampton Roads Transit		
CMAQ			-		-	CMAQ -
RSTP	11,590	-	5,000	3,955	1,953	RSTP 10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-		-		-	State -
Year Total:	11,590	-	5,000	3,955	1,953	Total Funds: 10,908
Description:						
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)		Recipient: Hampton Roads Transit		
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0109	Title: New Southside Operating Division/Repower		Recipient: Hampton Roads Transit		
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307 20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal 29,457
State	-	16,380	16,380	4,980	1,957	State 39,697
Local	-	11,514	7,582	2,490	1,957	Local 23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds: 112,845
Description:						
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service		Recipient: Hampton Roads Transit		
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE		Recipient: Hampton Roads Transit		
RSTP	6,000	-	-	6,000	-	RSTP 6,000
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	6,000	-	-	6,000	-	Total Funds: 6,000
Description:						
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering		Recipient: Hampton Roads Transit		
RSTP	2,045	5,955	-	-	-	RSTP 5,955
State	-	-	-	-	-	State -
Year Total:	2,045	5,955	-	-	-	Total Funds: 5,955
Description:						
STIP ID:	HRT0113	Title: Transit Bus Expansion		Recipient: Hampton Roads Transit		
FTA 5307	-	-	428	-	-	FTA 5307 428
Other Federal	-	-	1,000	-	-	Other Federal 1,000
State	-	-	1,949	-	-	State 1,949
Local	-	-	123	-	-	Local 123
Year Total:	-	-	3,500	-	-	Total Funds: 3,500
Description:						
Description:	Amendment #10: Add Total Funding for FY2024-2027 to \$3,500k. Add FY25 Total Funding to \$3.500k (Add FTA 5307 to \$428k, Add FTA CPF Earmark to \$1,000k, Add State to \$1,949k, Add Local to \$123k). Approved by HRTPO on February 28, 2025. Approved by FTA on July 7, 2025.					
STIP ID:	HRT0114	Title: Technology Planning		Recipient: Hampton Roads Transit		
FTA 5307	-	-	34	38	-	FTA 5307 72
State	-	56	83	91	-	State 230
Local	-	57	5	5	-	Local 67
Year Total:	-	113	122	134	-	Total Funds: 369
Description:						
STIP ID:	HRT0115	Title: Fare Collection System		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot		Recipient: Hampton Roads Transit		
FTA 5307	-	-	66	77	-	FTA 5307 143
State	-	-	159	187	-	State 346
Local	-	-	9	11	-	Local 20
Year Total:	-	-	234	275	-	Total Funds: 509
Description:						
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration		Recipient: Hampton Roads Transit		
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
Year Total:	-	1,239	479	-	-	Total Funds: 1,718
Description:						
STIP ID:	HRT0118	Title: Facility Site Redevelopment Planning		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	HRT0119	Title: Facilities State of Good Repair		Recipient: Hampton Roads Transit		
FTA 5307	-	396	45	46	-	FTA 5307 487
State	-	961	109	112	-	State 1,182
Local	-	57	6	7	-	Local 70
Year Total:	-	1,414	160	165	-	Total Funds: 1,739
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0120	Title: Gate Replacement Project		Recipient: Hampton Roads Transit		
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
Year Total:	-	1,224	-	-	-	Total Funds: 1,224
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0121	Title: Light Rail Assessment Study		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
Year Total:	-	102	-	-	-	Total Funds: 102
Description:						
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers		Recipient: Hampton Roads Transit		
FTA 5307	-	-	75	-	-	FTA 5307 75
FTA 5339	198	-	198	-	-	FTA 5339 198
State	481	-	481	-	-	State 481
Local	28	-	28	-	-	Local 28
Year Total:	707	-	782	-	-	Total Funds: 782
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair			Recipient:	Hampton Roads Transit
FTA 5337			183			FTA 5337 183
FTA 5307	-	-	73	-	-	FTA 5307 73
State	-	-	176	-	-	State 176
Local	-	-	81	-	-	Local 81
Year Total:	-	-	513	-	-	Total Funds: 513
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion			Recipient:	Hampton Roads Transit
Other Federal	-	2,240				Other Federal 2,240
FTA 5307	-	-	465	-	-	FTA 5307 465
State	-	-	1,128	-	-	State 1,128
Local	-	560	66	-	-	Local 626
Year Total:	-	2,800	1,659	-	-	Total Funds: 4,459
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024.					
STIP ID:	HRT0125	Title: Bus Stop Amenity Program			Recipient:	Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	1,065	2,753	3,523	1,790	Local 9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds: 9,131
Description:						
STIP ID:	HRT0126	Title: Gate Replacement Project			Recipient:	Hampton Roads Transit
FTA 5307	-	252	-	-	-	FTA 5307 252
State	-	612	-	-	-	State 612
Local	-	36	-	-	-	Local 36
Year Total:	-	900	-	-	-	Total Funds: 900
Description:						
STIP ID:	HRT0127	Title: Transfer Station Relocation			Recipient:	Hampton Roads Transit
Other Federal	-	-	500	-	-	Other Federal 500
State	-	-	-	-	-	State -
Local	-	-	125	-	-	Local 125
Year Total:	-	-	625	-	-	Total Funds: 625
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$625k. Add FY25 Total Funding to \$625k (Add Other Federal to \$500k, Add Local to \$125k). Approved by HRTPO on January 16, 2025. Approved by FTA on July 7, 2025.					
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk			Recipient:	Hampton Roads Transit
CMAQ	-	1,033	-	-	-	CMAQ 1,033
RSTP	-	-	-	-	-	RSTP -
State	-	137	-	-	-	State 137
Local	-	121	-	-	-	Local 121
Year Total:	-	1,291	-	-	-	Total Funds: 1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	SUF0001	Title: Operating Assistance			Recipient:	Suffolk Transit
FTA 5307	-	321	346	-	352	FTA 5307 1,019
FTA 5311	-	-	-	349	-	FTA 5311 349
State	-	488	343	347	350	State 1,528
Local	-	645	690	349	352	Local 2,036
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds: 4,932
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0003	Title: Expansion Buses		Recipient: Suffolk Transit		
FTA 5307	-	-	144	480	-	FTA 5307 624
State	-	-	29	96	-	State 125
Local	-	-	7	2	-	Local 9
Year Total:	-	-	180	578	-	Total Funds: 758
Description:						
STIP ID:	SUF0004	Title: Purchase Replacement Buses		Recipient: Suffolk Transit		
FTA 5307	-	723	208	111	352	FTA 5307 1,394
FTA 5339	-	162	342	41	-	FTA 5339 545
State	-	147	58	30	70	State 305
Local	-	92	56	8	18	Local 174
Year Total:	-	1,124	664	190	440	Total Funds: 2,418
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding \$664k (Increase FY25 FTA 5339 funding \$262k; Increase FY25 Local funding \$42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	SUF0008	Title: Administrative, Training, and Indirect Costs		Recipient: Suffolk Transit		
FTA 5303	-	10	10	10	10	FTA 5303 40
FTA 5339	-		23			FTA 5339 23
State	-	-	-	-	-	State -
Local	-	10	10	10	10	Local 40
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	20	43	20	20	Total Funds: 103
Description:	Adjustment#10: Total FY25 funding \$43k (Add FY25 FTA 5339 funding \$23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	SUF0009	Title: Transit Enhancements		Recipient: Suffolk Transit		
Other Federal	-	-	-	-	-	Other Federal -
State	-	13	8	7	7	State 35
Local	-	13	8	7	7	Local 35
Year Total:	-	26	16	14	14	Total Funds: 70
Description:						
STIP ID:	SUF0012	Title: Force Account - Sidewalk Construction		Recipient: Suffolk Transit		
FTA 5307	-	11	-	-	-	FTA 5307 11
State	-	2	8	7	7	State 24
Local	-	1	8	7	7	Local 23
Year Total:	-	14	16	14	14	Total Funds: 58
Description:						
STIP ID:	SUF0013	Title: Capital Cost of Contracting		Recipient: Suffolk Transit		
FTA 5307	-	324	327	-	229	FTA 5307 880
FTA 5311	-	-	-	500	319	FTA 5311 819
State	-	98	99	100	101	State 398
Local	-	425	429	433	437	Local 1,724
Year Total:	-	847	855	1,033	1,086	Total Funds: 3,821
Description:						
STIP ID:	SUF0014 (115421)	Title: Transit Operations Facility		Recipient: Suffolk Transit		
RSTP	-	-	48	1,464	-	RSTP 1,512
State	-	-	12	366	-	State 378
Local	-	-	-	-	-	Local -
Year Total:	-	-	60	1,830	-	Total Funds: 1,890
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0015	Title: Paratransit New Vehicles		Recipient: Suffolk Transit		
FTA 5307	-	-	-	103	-	FTA 5307 103
FTA 5339	-	-	-	41	-	FTA 5339 41
State	-	-	-	29	-	State 29
Local	-	-	-	7	-	Local 7
Year Total:	-	-	-	180	-	Total Funds: 180
Description:						
STIP ID:	SUF0016	Title: College Drive Bus Pull Out		Recipient: Suffolk Transit		
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	872	-	State 872
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	872	-	Total Funds: 872
Description:						
STIP ID:	SUF0017	Title: Electric Bus Charging Stations		Recipient: Suffolk Transit		
FTA 5339	-	7	200	-	-	FTA 5339 207
State	-	8	-	-	-	State 8
Local	-	35	30	-	-	Local 65
Year Total:	-	50	230	-	-	Total Funds: 280
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$232k to \$280K. Add FY24 Total funding \$50k (Add FTA 5339 to \$7k, Add State to \$8k, Add Local to \$35k). Increase FY25 Total Funding by \$182 to \$230 (Increase FTA 5339 by \$167 to \$200k, Decrease State by \$7k to \$0k, Increase Local by \$22k to \$30k). Approved by HRMPO on August 22, 2024. DRPT approved on October 29, 2024.					
STIP ID:	WAT0001	Title: Operating Assistance		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307 15,432
FTA 5311	-	530	557	573	590	FTA 5311 2,250
Other Federal	-	180	180	180	180	Other Federal 720
State	-	2,395	2,515	2,590	2,668	State 10,168
Local	-	1,492	1,567	1,614	1,662	Local 6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues 6,975
Year Total:	-	9,875	10,361	10,665	10,979	Total Funds: 41,880
Description:						
STIP ID:	WAT0014	Title: Transit Enhancements		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	24	24	24	24	Other Federal 96
State	-	5	5	5	5	State 20
Local	-	1	1	1	1	Local 4
Year Total:	-	30	30	30	30	Total Funds: 120
Description:						
STIP ID:	WAT0017	Title: Bus Shelters		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	163	94	94	120	Other Federal 471
State	-	21	129	19	24	State 193
Local	-	20	5	5	6	Local 36
Year Total:	-	204	228	118	150	Total Funds: 700
Description:						
STIP ID:	WAT0022	Title: Support Vehicle Replacement		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	84	-	-	89	Other Federal 173
State	-	17	-	-	18	State 35
Local	-	4	-	-	5	Local 9
Year Total:	-	105	-	-	112	Total Funds: 217
Description:						
STIP ID:	WAT0027	Title: Radios		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	120	120	-	Other Federal 240
State	-	-	24	24	-	State 48
Local	-	-	6	6	-	Local 12
Year Total:	-	-	150	150	-	Total Funds: 300
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0032	Title: Misc Support Equipment			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	201	-	160	-	Other Federal 361
State	-	14	-	32	-	State 46
Local	-	32	-	8	-	Local 40
Year Total:	-	247	-	200	-	Total Funds: 447
Description:						
STIP ID:	WAT0033	Title: Bike Racks			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0036	Title: ADP Hardware - APC			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	200	-	-	FTA 5307 200
State	-	-	38	-	-	State 38
Local	-	-	12	-	-	Local 12
Year Total:	-	-	250	-	-	Total Funds: 250
Description:						
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	225	43	15	-	Other Federal 283
State	-	-	-	-	-	State -
Local	-	26	5	2	-	Local 33
Year Total:	-	251	48	17	-	Total Funds: 316
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	80	160	-	Other Federal 240
State	-	-	20	40	-	State 60
Local	-	-	-	-	-	Local -
Year Total:	-	-	100	200	-	Total Funds: 300
Description:						
STIP ID:	WAT0039 (UPC T11932)	Title: Administration and Operations Facility: Phase 1			Recipient: Williamsburg Area Transit Authority	
RSTP	-	5,548	5,328	800	-	RSTP 11,676
State	-	1,387	1,332	200	-	State 2,919
Local	-	-	-	-	-	Local -
Year Total:	-	6,935	6,660	1,000	-	Total Funds: 14,595
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs)			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	104	52	66	67	FTA 5307 289
State	-	8	10	12	13	State 43
Local	-	18	3	4	4	Local 29
Year Total:	-	130	65	82	84	Total Funds: 361
Description:						
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus) Trolley			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	800	-	Other Federal 800
State	-	-	-	200	-	State 200
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	1,000	-	Total Funds: 1,000
Description:						
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	-	-	2,929	2,400	-	CMAQ 5,329
State	-	-	733	600	-	State 1,333
Local	-	-	-	-	-	Local -
Year Total:	-	-	3,662	3,000	-	Total Funds: 6,662
Description:						
STIP ID:	WAT0045	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
FTA 5339	146	432	480	148	180	FTA 5339 1,240
Other Federal	-	-	-	-	-	Other Federal -
State	122	108	120	37	45	State 310
Local	91	-	-	-	-	Local -
Year Total:	359	540	600	185	225	Total Funds: 1,550
Description:	Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.					
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
Other State	-	-	-	-	-	Other State -
State	-	334	-	-	-	State 334
Local	-	-	-	-	-	Local -
Year Total:	-	334	-	-	-	Total Funds: 334
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0049		Title: Rehab/Rebuild Buses		Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0050		Title: Replacement Bus Trolley		Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0051		Title: Employee Education/Training		Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053		Title: Capital Cost of Contracting		Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0054		Title: Preventive Maintenance		Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307 5,036
State	-	-	-	-	-	State -
Local	-	418	273	280	287	Local 1,258
Year Total:	-	2,091	1,366	1,401	1,436	Total Funds: 6,294
Description:						
STIP ID:	WAT0055		Title: Project Administration		Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0056		Title: Safety & Security Training and Materials/Equipment		Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	35	-	-	-	FTA 5307 35
State	-	-	-	-	-	State -
Local	-	9	-	-	-	Local 9
Year Total:	-	44	-	-	-	Total Funds: 44
Description:						
STIP ID:	WAT0057 (T17898)		Title: Construction, NEPA, Architectural and Engineering, and Project Mgmt		Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	288	672	-	-	Other Federal 960
State	-	72	168	-	-	State 240
Local	-	-	-	-	-	Local -
Year Total:	-	360	840	-	-	Total Funds: 1,200
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	12	-	-	-	Other Federal 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:						
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	-	2,458	-	-	-	CMAQ 2,458
State	-	614	-	-	-	State 614
Year Total:	-	3,072	-	-	-	Total Funds: 3,072
Description:						
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	-	-	-	-	-	CMAQ -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0063	Title: Strategic Plan Study RSTP UPC #			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	149	-	-	-	FTA 5307 149
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	38	-	-	-	Local 38
Year Total:	-	187	-	-	-	Total Funds: 187
Description:						
STIP ID:	WAT0064	Title: CAD/AVL Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307 -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	816	-	-	-	Other Federal 816
State	-	163	-	-	-	State 163
Local	-	41	-	-	-	Local 41
Year Total:	-	1,020	-	-	-	Total Funds: 1,020
Description:						
STIP ID:	WAT0065 (T17890)	Title: CMAQ Demonstration Route York Co.			Recipient: Williamsburg Area Transit Authority	
CMAQ	856	416	-	-	-	CMAQ 416
RSTP	-	-	-	-	-	RSTP -
State	214	79	-	-	-	State 79
Local	-	-	-	-	-	Local -
Year Total:	1,070	495	-	-	-	Total Funds: 495
Description: Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0066 (T17898)	Title: Transfer Station HUB			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-		-	-	-	FTA 5307 -
CMAQ	-	2,000	-	-	-	CMAQ 2,000
RSTP	-	-	-	-	-	RSTP -
State	-	500	-	-	-	State 500
Local	-	-	-	-	-	Local -
Year Total:	-	2,500	-	-	-	Total Funds: 2,500
Description:						
STIP ID:	WAT0067 (T19468)	Title: Expansion of Bus Shelters			Recipient: Williamsburg Area Transit Authority	
CMAQ	94	94	-	-	-	CMAQ 94
RSTP	-	-	-	-	-	RSTP -
State	23	23	-	-	-	State 23
Local	-	-	-	-	-	Local -
Year Total:	117	117	-	-	-	Total Funds: 117
Description:	Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.					
STIP ID:	WAT0068 (T19494)	Title: Upper York/New Kent County Connector Demonstration Routes			Recipient: Williamsburg Area Transit Authority	
CMAQ	298	310	324	-	-	CMAQ 634
RSTP	-	-	-	-	-	RSTP -
State	75	77	81	-	-	State 158
Local	-	-	-	-	-	Local -
Year Total:	373	387	405	-	-	Total Funds: 792
Description:	Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.					
STIP ID:	WAT0069	Title: ADP Hardware			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	8	-	16	-	Other Federal 24
State	-	2	-	3	-	State 5
Local	-	-	-	1	-	Local 1
Year Total:	-	10	-	20	-	Total Funds: 30
Description:						
STIP ID:	WAT0070	Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	64	16	48	-	Other Federal 128
State	-	16	4	12	-	State 32
Local	-	-	-	-	-	Local -
Year Total:	-	80	20	60	-	Total Funds: 160
Description:						
STIP ID:	WAT0071 (T115425)	Title: Strategic Plan and Comprehensive Operating Analysis Study			Recipient: Williamsburg Area Transit Authority	
RSTP	-	-	240	-	-	RSTP 240
State	-	-	60	-	-	State 60
Local	-	-	-	-	-	Local -
Year Total:	-	-	300	-	-	Total Funds: 300
Description:	Amendment#4: Add New Project. Add FY25 Total Funding \$300k (Add FY25 RSTP \$240k; Add FY25 State \$60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	WAT0072 (T19479)	Title: WATA Bus Purchase Replacement			Recipient: Williamsburg Area Transit Authority	
CMAQ	2,514	-	-	-	-	CMAQ -
State	629	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	3,143	-	-	-	-	Total Funds: -
Description:	Adjustment #6: Add back as an individual project. Add Previous Total Funding \$3,143k (Add Previous CMAQ \$2,514k; Add Previous State \$629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	CBH0001	Title: Paratransit Vehicles		Recipient: Colonial Behavioral Health		
FTA 5310	-	95	64	64	64	FTA 5310 287
State	-	-	-	-	-	State -
Local	-	24	16	16	16	Local 72
Year Total:	-	119	80	80	80	Total Funds: 359
Description:	Adjustment#9: Total FY24 funding \$119k (Add FY24 FTA 5310 funding \$95k; Add FY24 Local funding \$25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	EGS0001	Title: Paratransit Vehicles		Recipient: Eggleston Services		
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
Year Total:	-	-	80	80	80	Total Funds: 240
Description:						
STIP ID:	HHI0001	Title: Paratransit Vehicles		Recipient: Heart Havens, Inc.		
FTA 5310	-	-	128	128	128	FTA 5310 384
State	-	-	-	-	-	State -
Local	-	-	32	32	32	Local 96
Year Total:	-	-	160	160	160	Total Funds: 480
Description:						
STIP ID:	HNN0001	Title: Paratransit Vehicles		Recipient: Hampton Newport News CSB		
FTA 5310	-	198	64	64	64	FTA 5310 390
State	-	-	-	-	-	State -
Local	-	48	16	16	16	Local 96
Year Total:	-	246	80	80	80	Total Funds: 486
Description:	Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.					
STIP ID:	PAA0002	Title: Paratransit Vehicles		Recipient: Peninsula Agency on Aging		
FTA 5310	-	136	64	64	64	FTA 5310 328
State	-	-	-	-	-	State -
Local	-	34	16	16	16	Local 82
Year Total:	-	170	80	80	80	Total Funds: 410
Description:	Adjustment#9: Total FY24 funding increased by \$80k to 170k (FY24 FTA 5310 funding increased by \$72k to \$136k; FY24 Local funding increased by \$18k to \$34k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	PAA0004	Title: Mobility Management		Recipient: Peninsula Agency on Aging		
FTA 5310	-	398	200	220	220	FTA 5310 1,038
State	-	78	40	44	44	State 206
Local	-	20	10	11	11	Local 52
Year Total:	-	496	250	275	275	Total Funds: 1,296
Description:	Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23.					
STIP ID:	PAA0005	Title: Operating Assistance		Recipient: Peninsula Agency on Aging		
FTA 5310	-	88	44	48	48	FTA 5310 228
State	-	70	35	38	38	State 181
Local	-	17	8	10	10	Local 45
Year Total:	-	175	87	96	96	Total Funds: 454
Description:	Adjustment#9: Total FY24 funding increased by \$88k to 175k (FY24 FTA 5310 funding increased by \$44k to \$88k; FY24 State funding increased by \$35k to \$70K; FY24 Local funding increased by \$9k to \$17K). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	SSV0001	Title: Paratransit Vehicles		Recipient: Senior Services of Southeastern VA		
FTA 5310	-	446	300	300	300	FTA 5310 1,346
State	-	-	-	-	-	State -
Local	-	111	60	60	60	Local 291
Year Total:	-	557	360	360	360	Total Funds: 1,637
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by \$257k to \$557k (FY24 FTA 5310 funding increased by \$206k to \$445k; FY24 Local funding increased by \$51k to \$111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	SSV0002	Title: Mobility Management		Recipient: Senior Services of Southeastern VA			
FTA 5310	-	226	69	75	75	FTA 5310	445
State	-	45	14	15	15	State	89
Local	-	11	3	4	4	Local	22
Year Total:	-	282	86	94	94	Total Funds:	556
Description:	Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT September 6, 2023.						
STIP ID:	SSV0003	Title: Operating Assistance		Recipient: Senior Services of Southeastern VA			
FTA 5310	-		3			FTA 5310	3
State	-		2			State	2
Local	-		1			Local	1
Year Total:	-	-	6	-	-	Total Funds:	6
Description:	Amendment#8: Add New Project. Total FY25 funding \$6k (Add FTA 5310 funding \$3k; Add FY25 State funding \$2k; Add FY25 Local funding \$1k). HRTPO Approved and Adopted SSV0003 at their November 21, 2024 TPO Policy Board Meeting.						
STIP ID:	TAW0001	Title: Paratransit Vehicles		Recipient: The ARC of Greater Williamsburg			
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	VAR0001	Title: Paratransit Vehicles		Recipient: VersAbility Resources, Inc.			
FTA 5310	-	-	120	120	120	FTA 5310	360
State	-	-	-	-	-	State	-
Local	-	-	30	30	30	Local	90
Year Total:	-	-	150	150	150	Total Funds:	450
Description:							
STIP ID:	DRPT010	Title: Jamestown-Scotland Ferry Facility		Recipient: Department of Rail and Public Transportation			
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Department of Rail and Public Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	34,242	37,959	18,511	24,377	FTA 5307	115,089
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	2,297	8,672	3,202	5,747	FTA 5337	19,918
FTA 5339	4,710	-	3,419	924	914	FTA 5339	5,257
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,349	1,822	-	2,000	1,953	CMAQ	5,775
RSTP	23,798	7,555	14,300	16,216	2,753	RSTP	40,824
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	7,240	24,000	-	1,957	Other Federal	33,197
State	13,016	24,975	51,235	16,312	16,605	State	109,127
Local	673	25,610	32,794	10,555	16,004	Local	84,963
Revenues	-	-	-	-	-	Revenues	-
Totals	61,546	103,741	172,379	67,720	70,310		414,150
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	694	933	FTA 5307	4,031
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	169	565	82	-	FTA 5339	816
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	756	557	1,854	535	State	3,702
Local	-	1,221	1,238	823	831	Local	4,113
Revenues	-	-	-	-	-	Revenues	-
Totals	-	3,525	3,433	5,766	2,618		15,382

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,239	3,774	2,773	State	17,623
Other State	-	-	-	-	-	Other State	-
Local	91	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	5,062	29,029	25,085	18,128	13,016		85,258
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	91	97	97	State	478
Local	-	265	224	227	227	Local	943
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,045	1,499	1,535	1,535		6,614
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	41,217	44,146	24,323	30,575	FTA 5307	140,261
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	2,297	8,672	3,202	5,747	FTA 5337	19,918
FTA 5339	4,856	601	4,464	1,154	1,094	FTA 5339	7,313
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,111	7,100	3,253	4,400	1,953	CMAQ	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	RSTP	54,252
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	9,305	25,229	1,617	2,370	Other Federal	38,521
State	14,079	31,761	57,122	22,037	20,010	State	130,930
Local	764	29,196	36,128	13,526	19,027	Local	97,877
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	66,608	138,350	202,406	93,159	87,489		521,404

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307 18,805
State	1,477	1,788	1,974	1,662	1,764	State 7,188
Local	253	227	250	260	270	Local 1,007
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues 10,140
Year Total:	8,473	9,218	9,815	9,018	9,089	Total Funds: 37,140
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by \$2,862k to \$37,140K. Decrease FY24 total funding by \$339k to \$9,218k (Increase State by \$221k to \$1,788, Decrease Local by \$828k to \$227k, Increase Revenues by \$268k to \$2,511k). Decrease FY25 Total Funding by \$331k to \$9,815k (Increase State by \$360k to \$1,974k, Decrease Local by \$1,043k to \$250k, Increase Revenues by \$334k to \$2,294k). Decrease FY26 Total Funding by \$1,072kk to \$9,018k (Decrease Local by \$1,072k to \$260k). Decrease FY27 Total Funding by \$1,102kk to \$9,089k (Decrease Local by \$1,102k to \$270k). Approved by MPO on September 21, 2024. DRPT approved on October 29, 2024.					
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307	1,120	192	2,349	1,920	192	FTA 5307 4,653
Flexible STP	-	-	-	-	-	Flexible STP -
State	2,720	38	470	384	38	State 930
Local	160	10	117	96	10	Local 233
Year Total:	4,000	240	2,936	2,400	240	Total Funds: 5,816
Description:	Adjustment#10: Total FY25 funding increased by \$311k to \$2,936k (Increase FY25 FTA 5307 funding by \$249k to \$2,349k; Increase FY25 State funding by \$50k to \$470k; Increase Local funding by \$12k to \$117k) Total FY26 funding increased by \$185k to \$2,400k (Increase FY26 FTA 5307 funding by \$148k to \$1,920k; Increase FY26 State funding by \$30k to \$384k; Increase Local funding by \$7k to \$96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307	176	-	313	-	-	FTA 5307 313
Flexible STP	Approved June 12, 2	-	-	-	-	Flexible STP -
State	35	-	63	-	-	State 63
Local	9	-	16	-	-	Local 16
Year Total:	220	-	392	-	-	Total Funds: 392
Description:	Amendment#6: Add New Project: Total FY25 funding \$392k (Add FY25 FTA 5307 funding \$313k; Add FY25 State funding \$63k; Add FY25 Local funding \$16k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	84	-	-	FTA 5307 84
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	17	-	-	State 17
Local	-	-	4	-	-	Local 4
Year Total:	-	-	105	-	-	Total Funds: 105
Description:	Amendment#6: Add New Project: Total FY25 funding \$105k (Add FY25 FTA 5307 funding \$84k; Add FY25 State funding \$17k; Add FY25 Local funding \$4k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	HAR0010	Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0011	Title: Purchase Shop Equipment			Recipient: Harrisonburg Bus Service	
FTA 5307	-	44	-	-	-	FTA 5307 44
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	9	-	-	-	State 9
Local	-	2	-	-	-	Local 2
Year Total:	-	55	-	-	-	Total Funds: 55
Description:	Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0012	Title: Purchase ADP Hardware			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0015	Title: ITS or Misc. Equip			Recipient: Harrisonburg Bus Service	
FTA 5307	420	160	15	-	1,391	FTA 5307 1,566
Flexible STP	-	-	3	-	-	Flexible STP 3
State	1,020	32	1	-	278	State 311
Local	60	8	-	-	69	Local 77
Year Total:	1,500	200	19	-	1,738	Total Funds: 1,957
Description:	Adjustment#10: Total FY25 funding \$19k (Add FY25 FTA 5307 funding \$15k; Add State funding \$3k; Add Local funding \$1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018	Title: Radios			Recipient: Harrisonburg Bus Service	
FTA 5307				12		FTA 5307 12
State				2		State 2
Local				1		Local 1
Year Total:	-	-	-	15	-	Total Funds: 15
Description:						
STIP ID:	HAR0019	Title: Furniture and Fixtures			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0020	Title: Support Vehicles			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham		
FTA 5310	58	187		-	-	FTA 5310	187
State	-	-		-	-	State	-
Local	15	47		-	-	Local	47
Year Total:	73	234	-	-	-	Total Funds:	234
Description:	Adjustment#1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$234k (FY24 FTA 5310 funding increased by \$124k to \$187k; FY24 Local funding increased by \$31k to \$47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.		
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	14	-	-	-	-	Local	-
Year Total:	70	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	PLV0001	Title: Paratransit Vehicles			Recipient: Pleasant View, Inc.		
FTA 5310	88	134		-	-	FTA 5310	134
State	-	-		-	-	State	-
Local	22	33		-	-	Local	33
Year Total:	110	167	-	-	-	Total Funds:	167
Description:	Adjustment#9: Total FY24 funding increased by \$77k to \$167k (FY24 FTA 5310 funding increased by \$62k to \$134k; FY24 Local funding increased by \$15k to \$33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.						
Harrisonburg Bus Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	2,048	2,080	State	8,520
Local	482	247	387	357	349	Local	1,340
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,193	9,713	13,267	11,433	11,067		45,480

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	202	321	-	-	-	FTA 5310	321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	51	80	-	-	-	Local	80
Revenues	-	-	-	-	-	Revenues	-
Totals	253	401	-	-	-		401
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	202	321	-	-	-	FTA 5310	321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	2,048	2,080	State	8,520
Local	533	327	387	357	349	Local	1,420
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,446	10,114	13,267	11,433	11,067		45,881

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		
FTA 5307	-	2,577	2,239	2,306	2,375	FTA 5307 9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus 756
State	2,976	2,976	3,065	3,157	3,252	State 12,450
Local	6,905	7,920	8,157	8,402	8,654	Local 33,133
Revenues	93	115	118	122	126	Revenues 481
Year Total:	12,147	14,344	13,579	13,987	14,407	Total Funds: 56,317
Description:	Adjustment #6: Increase FY24 total funding by \$403K to \$14,344k. (Increase FY24 FTA 5307 by \$403k to \$2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP	-	0	-	-	-	Flexible STP -
FTA 5339	1,427	2,168	1,518	116	2,313	FTA 5339 6,115
FTA 5307	2,139	-	-	-	-	FTA 5307 -
State	3,347	-	-	-	-	State -
State	9,257	5,264	6,071	460	9,250	State 21,045
Local	993	310	1,339	102	2,040	Local 3,791
Year Total:	17,163	7,742	8,928	678	13,603	Total Funds: 30,951
Description:	Approved June 12, 2025.					
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit		
Flexible STP	4,800	-	-	-	-	Flexible STP -
Federal 5339	-	-	-	-	-	Federal 5339 -
State	600	-	-	-	-	State -
Local	600	-	-	-	-	Local -
Year Total:	6,000	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit		
FTA 5339	-	-	9	10	6	FTA 5339 25
Flexible STP	-	19	-	-	-	Flexible STP 19
State	-	-	36	40	24	State 100
Local	-	5	8	9	6	Local 28
Year Total:	-	24	53	59	36	Total Funds: 172
Description:	Adjustment #6: Add FY24 Total Funding of \$24K (Add FY24 Flexible STP of \$19k, Add FY24 Local of \$5k) MPO approved December18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	BBT0020	Title: ADP Hardware		Recipient: Blacksburg Transit		
FTA 5339	99	-	68	72	62	FTA 5339 202
State	433	-	270	287	246	State 803
Local	105	-	60	63	55	Local 178
Year Total:	637	-	398	422	363	Total Funds: 1,183
Description:						
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit		
Flexible STP	160	-	-	-	-	Flexible STP -
FTA 5339	163	-	67	71	61	FTA 5339 199
State	619	-	269	286	246	State 801
Local	241	-	59	63	54	Local 176
Year Total:	1,183	-	395	420	361	Total Funds: 1,176
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
FTA 5339	79	-	90	9	-	FTA 5339 99
State	185	-	360	35	-	State 395
Local	36	-	80	8	-	Local 88
Year Total:	300	-	530	52	-	Total Funds: 582
Description:						
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit		
FTA 5339	11	-	4	5	5	FTA 5339 14
State	20	-	16	20	20	State 56
Local	2	-	3	5	5	Local 13
Year Total:	33	-	23	30	30	Total Funds: 83
Description:						
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit		
FTA 5339	11	-	51	51	55	FTA 5339 157
State	28	-	204	204	221	State 629
Local	2	-	45	45	49	Local 139
Year Total:	41	-	300	300	325	Total Funds: 925
Description:						
STIP ID:	BBT0037	Title: Surveillance/Security Equipment		Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.		Recipient: Blacksburg Transit		
FTA 5339	6	-	-	-	-	FTA 5339 -
State	15	-	-	-	-	State -
Local	1	-	-	-	-	Local -
Year Total:	22	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0040	Title: Construction Admin./Main Facility		Recipient: Blacksburg Transit		
FTA 5339	7,816	-	-	-	-	FTA 5339 -
State	8,590	-	-	-	-	State -
Local	775	-	-	-	-	Local -
Year Total:	17,181	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0041	Title: A&E Admin./Maint. Facility		Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0042	Title: Other- Electric Bus On-Route Charger		Recipient: Blacksburg Transit		
FTA 5339	586	-	140	179	-	FTA 5339 319
State	1,719	-	-	-	-	State -
State	490	-	561	714	-	State 1,275
Local	295	-	124	158	-	Local 282
Year Total:	3,090	-	825	1,051	-	Total Funds: 1,876
Description:						
STIP ID:	BBT0043	Title: Infrastructure - Bus Pull-Offs		Recipient: Blacksburg Transit		
FTA 5339	41	29	21	22	22	FTA 5339 94
State	109	69	51	54	54	State 228
Local	28	4	3	3	3	Local 13
Year Total:	178	102	75	79	79	Total Funds: 335
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0044	Title: Other-Building Facility Items and			Recipient: Blacksburg Transit	
FTA 5339	-	77	-	-	-	FTA 5339 77
State	-	187	-	-	-	State 187
Local	-	11	-	-	-	Local 11
Year Total:	-	275	-	-	-	Total Funds: 275
Description:						
STIP ID:	BBT0045	Title: Design / A&E - Bus Pull-Offs			Recipient: Blacksburg Transit	
FTA 5339	-	5	4	4	4	FTA 5339 17
State	-	12	9	10	10	State 41
Local	-	1	1	1	1	Local 4
Year Total:	-	18	14	15	15	Total Funds: 62
Description:						
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	1,403	846	-	-	-	FTA 5307 846
FTA 5311	-	-	-	-	-	FTA 5311 -
Federal Stimulus	271	-	-	-	-	Federal Stimulus -
State	502	526	-	-	-	State 526
Local	355	1,144	-	-	-	Local 1,144
Revenues	-	10	-	-	-	Revenues 10
Year Total:	2,531	2,526	-	-	-	Total Funds: 2,526
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$2,526k (Increase FY24 FTA 5307 by \$343k to \$846k, Increase FY24 State by \$3k to \$526k, Decrease FY24 Local by \$348k to \$1,144k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD013	Title: Hand Held Radios/IT			Recipient: City of Radford	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.					
STIP ID:	CRAD006	Title: Engineering Design Transit Facility			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD007	Title: Purchase Route Signage			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD008	Title: Purchase Shop Equipment			Recipient: City of Radford	
FTA 5339	-	6	-	-	-	FTA 5339 6
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	13	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Year Total:	-	20	-	-	-	Total Funds: 20
Description:						
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD012	Title: Purchase Spare Parts			Recipient: City of Radford	
FTA 5339	-	14	-	-	-	FTA 5339 14
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	34	-	-	-	State 34
Local	-	2	-	-	-	Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$50k. (Decrease FY24 Flexible STP by \$40k to \$0k, Add FY24 FTA 5339 of \$14k, Increase FY24 State by \$26k to \$34k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services	
FTA 5310	822	447	388	-	-	FTA 5310 835
State	-	-	48	-	-	State 48
Local	177	112	48	-	-	Local 160
Year Total:	999	559	484	-	-	Total Funds: 1,043
Description:	Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding increased by \$320 to \$559 (FY24 FTA 5310 funding increased by \$256 to \$447k; FY24 Local funding increased by \$64k to \$112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #19: Total FY2024-2027 funding Decreased from \$1,411k to \$1,043k. Total FY25 funding Decreased from \$1,411k to \$1,043k (Increase FY25 FTA 5310 funding by \$161k to \$388k; Decrease FY25 State funding by \$9k to \$48k; Add FY25 Local funding to \$48k); Total FY26 funding Decreased from \$247k to zero (Decrease FY26 FTA 5310k funding by \$198k to zero; Decrease FY26 State funding by \$49k to zero); Total FY27 funding Decreased from \$321k to zero (Decrease FY27 FTA 5310 by \$257k to zero; Decrease FY27 State funding by \$64k to zero). Approved by NRVMPPO on May 27th, 2025. Approved by DRPT on July 1, 2025.					
STIP ID:	NRVC002	Title: Technology			Recipient: New River Valley Community Services	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.					
STIP ID:	NRVC003	Title: Operating			Recipient: New River Valley Community Services	
FTA 5310	-	182	-	-	-	FTA 5310 182
State	-	145	-	-	-	State 145
Local	-	37	-	-	-	Local 37
Year Total:	-	364	-	-	-	Total Funds: 364
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$218k to \$364k (FY24 FTA 5310 funding increased by \$108k to \$182k; FY24 State funding increased by \$87k to \$145k; FY25 Local funding increased by \$22k to \$37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	NRVC004	Title: Mobility Management			Recipient: New River Valley Community Services	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.					
STIP ID:	NRVS001	Title: Paratransit Vehicles			Recipient: New River Valley Senior Services	
FTA 5310	-	128	-	-	-	FTA 5310 128
State	-	-	-	-	-	State -
Local	-	32	-	-	-	Local 32
Year Total:	-	160	-	-	-	Total Funds: 160
Description:	Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,497
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,279	1,972	539	2,528	FTA 5339	7,318
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,251	9,879	8,859	10,867	Local	37,856
Revenues	93	115	118	122	126	Revenues	481
Totals	57,975	22,505	25,120	17,093	29,219		93,937
City of Radford	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	-	-	-	State	573
Local	355	1,147	-	-	-	Local	1,147
Revenues	-	10	-	-	-	Revenues	10
Totals	2,531	2,596	-	-	-		2,596

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley Community Services	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	769	388	-	-	FTA 5310	1,157
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	147	48	-	-	State	195
Local	177	182	48	-	-	Local	230
Revenues	-	-	-	-	-	Revenues	-
Totals	999	1,098	484	-	-		1,582
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
FTA 5310	822	769	388	-	-	FTA 5310	1,157
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	1,972	539	2,528	FTA 5339	7,338
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,890	9,228	10,960	5,267	13,323	State	38,778
Local	10,515	9,580	9,927	8,859	10,867	Local	39,233
Revenues	93	125	118	122	126	Revenues	491
Totals	61,505	26,199	25,604	17,093	29,219		98,115

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ARL0009 (T21240)		Title: Commuter Assistance Program		Recipient: Arlington County	
CMAQ	18,709	461			-	CMAQ 461
RSTP	10,029	508			-	RSTP 508
State	7,185	242			-	State 242
Other Federal						Other Federal -
Local						Local -
Year Total:	35,923	1,211	-	-	-	Total Funds: 1,211
Description:	Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.					
STIP ID:	ARL0010 (T22443)		Title: Crystal City Metro Station East Entrance		Recipient: Arlington County	
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	4,754	-	-	-	Other Federal 4,754
Other Federal	-	4,754	-	-	-	Other Federal 4,754
State	15,364	11,413	-	-	-	State 11,413
RSTP	44,178	20,708	-	-	-	RSTP 20,708
Local	-	44,916	-	-	-	Local 44,916
Year Total:	59,542	86,545	-	-	-	Total Funds: 86,545
Description:	Approved June 12, 2025.					
STIP ID:	ARL0011 (T24287)		Title: Arlington Commuter Assistance Program		Recipient: Arlington County	
CMAQ			5,961	4,630	-	CMAQ 10,591
Other Federal				-	-	Other Federal -
Other Federal				-	-	Other Federal -
State			1,740	1,318	-	State 3,058
RSTP			998	643	-	RSTP 1,641
Local				-	-	Local -
Year Total:	-	-	8,699	6,591	-	Total Funds: 15,290
Description:	Amendment#6: Add New Project. Total FY25 funding \$8,699k (Add FY25 CMAQ funding \$5,961k; Add FY25 RSTP funding \$998k; Add FY25 State funding \$1,740k); Total FY26 funding \$6,591k (Add FY26 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643k; Add FY26 State funding \$1,318k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	ALX0005 (T21453)		Title: Transit Store Funding - Alexandria		Recipient: City of Alexandria	
CMAQ	480	480	-	-	-	CMAQ 480
State	120	120	-	-	-	State 120
Year Total:	600	600	-	-	-	Total Funds: 600
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.					
STIP ID:	ALX0009 (115668)		Title: Crystal City Potomac Yard BRT Expansion		Recipient: City of Alexandria	
CMAQ	1,200	800	-	-	-	CMAQ 800
FTA 5309	282	-	-	-	-	FTA 5309 -
State	300	200	-	-	-	State 200
Local	-	-	-	-	-	Local -
Year Total:	1,782	1,000	-	-	-	Total Funds: 1,000
Description:						
STIP ID:	ALX0010 (T13569)		Title: DASH Electric Bus Charging Infrastructure		Recipient: City of Alexandria	
CMAQ			-	-	-	CMAQ -
FTA 5339		9,945	-	-	-	FTA 5339 9,945
State			-	-	-	State -
Local		1,288	-	-	-	Local 1,288
Year Total:	-	11,233	-	-	-	Total Funds: 11,233
Description:	Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0011 (T6331)	Title: DASH Fleet Replacement Project			Recipient: City of Alexandria	
CMAQ		1,200	-	-	-	CMAQ 1,200
FTA 5339		14,040	-	-	-	FTA 5339 14,040
State	700	2,995	-	-	-	State 2,995
Local		3,510	-	-	-	Local 3,510
Year Total:	700	21,745	-	-	-	Total Funds: 21,745
Description:	Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					
STIP ID:	ALX0012 (T13572)	Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive)			Recipient: City of Alexandria	
CMAQ	-	145	1,309	-	-	CMAQ 1,454
FTA 5339		-	-	-	-	FTA 5339 -
Other Federal		-				
State	-	-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	145	1,309	-	-	Total Funds: 1,454
Description:	Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of \$145,000. This amendment adds funding to FY24 including: CMAQ of \$1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by \$145k to \$0k (Decrease CMAQ by \$145k to \$0k). Add FY24 total of \$145k (Add FY24 CMAQ of \$145k) Approved by MPO June 11, 2024. Approved by DRPT July 2, 2024. Adjustment#9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	ALX0014 (T13617)	Title: Duke Street Corridor Planning			Recipient: City of Alexandria	
CMAQ						CMAQ -
Other Federal			550	-	-	Other Federal 550
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			200	-		Local 200
Year Total:	-	-	750	-	-	Total Funds: 750
Description:	Amendment#5: Add New Project. Total FY25 funding \$400k (Add FY25 FTA Section 20005(b) funds \$300k; Add FY25 Local funds \$100k); Total FY26 funding \$300k (Add FY25 FTA Section 20005(b) funds \$200k; Add FY25 Local funds \$100k); Total FY27 funding \$50k (Add FY25 FTA Section 20005(b) funds \$50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b) by \$250k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$250k to \$550k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	ALX0015 (T13618)	Title: DASH On-Route Electric Transit Bus Opportunity Charger			Recipient: City of Alexandria	
CMAQ						CMAQ -
Other Federal			1,000	-		Other Federal 1,000
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			250	-		Local 250
Year Total:	-	-	1,250	-	-	Total Funds: 1,250
Description:	Amendment#5: Add New Project. Total FY25 funding \$750k (Add FY25 earmark Community Project funding grant \$600k; Add FY25 Local funds \$150k); Total FY26 funding \$500k (Add FY25 earmark Community Project funding grant \$400k; Add FY25 Local funds \$100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$1,250k (Decrease FY26 Other Federal (FTA Section 20005(b) by \$400k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$400k to \$1,000k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0016 (T13660)		Title: DASH Technology Phase II		Recipient: City of Alexandria	
CMAQ			1,515			CMAQ 1,515
Other Federal			1,706	-		Other Federal 1,706
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local				-		Local -
Year Total:	-	-	3,221	-	-	Total Funds: 3,221
Description:	Amendment#9: Add New Project. Total FY2024-2027 funding \$3,221. Add Total FY25 funding \$3,221 (Add FY25 CMAQ funding \$1,515k; Add FY25 STBG funding \$1,706k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on January 10, 2025. Approved by FTA on June 12, 2025.					
STIP ID:	115550 (T13563)		Title: US 1 Bus Rapid Transit (DRPT)		Recipient: Fairfax County	
CMAQ	18,410	2,458	240	640	26,167	CMAQ 29,505
Other Federal	12,290	-	12,290	-		Other Federal 12,290
RSTP	14,615	-	-	2,363	10,451	RSTP 12,814
FTA 5309		-	-	43,300	399,300	FTA 5309 442,600
State	7,268	-	16,201	1,764	11,654	State 29,619
Local	19	-	-	-	-	Local -
Year Total:	52,602	2,458	28,731	48,067	447,572	Total Funds: 526,828
Description:	Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	FFX0003 (T21448)		Title: Fairfax Countywide Transit Stores		Recipient: Fairfax County	
CMAQ	2,488	520	536	-	-	CMAQ 1,056
State	130	130	-	-	-	State 130
Local	622	130	134			Local 264
Year Total:	2,618	780	670	-	-	Total Funds: 1,450
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023.					
STIP ID:	FFX0004 (115549)		Title: US 1 Bus Rapid Transit		Recipient: Fairfax County	
CMAQ	29,034					CMAQ
Other Federal	20,000					Other Federal
Other Federal	40,968					Other Federal
RSTP	10,690					RSTP
State	644					State
Local					193,283	Local 193,283
Local	250,186					Local
Year Total:	351,516				193,283	Total Funds: 193,283
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Transit (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	FFX0005 (T13563)		Title: US 1 Bus Rapid Transit (DRPT)		Recipient: Fairfax County	
CMAQ	15,568	28,103	240	694		CMAQ 29,037
RSTP	6,953	10,226		2,363		RSTP 12,589
FTA 5309						Other Federal -
Other Federal		18,182				Other Federal 18,182
State		57,820				State 57,820
Local		463,103			-	Local 463,103
Year Total:	22,521	577,434	240	3,057	-	Total Funds: 580,731
Description:	Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953K). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240K). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	FFX0006 (T13635)		Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses		Recipient: Fairfax County	
CMAQ						CMAQ -
RSTP						RSTP -
FTA 5339			50,591			FTA 5339 50,591
Other Federal						Other Federal -
State						State -
Local			8,928			Local 8,928
Year Total:	-	-	59,519	-	-	Total Funds: 59,519
Description:	Amendment#6: Add New Project. Total FY25 funding \$59,519k (Add FY25 FTA 5339 funding \$50,591k; Add FY25 State funding \$8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	PRTC0003		Title: PRTC Rehabilitate/Rebuild OmniRide E		Recipient: PRTC	
FTA 5309	9,144	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	1,710	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	10,854	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PRTC0004		Title: PRTC - Preventive Maintenance		Recipient: PRTC	
FTA 5307	-	7,491	6,000	-	-	FTA 5307 13,491
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	1,873	1,500	-	-	Local 3,373
Year Total:	-	9,364	7,500	-	-	Total Funds: 16,864
Description:	Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#10: Total FY25 funding \$7,500k (Add FY25 FTA 5307 funds \$6,000k; Add FY25 Local funding \$1,500k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025.					
STIP ID:	PRTC0005 (T4506)		Title: PRTC - Bus Acquisition/Replacement Program		Recipient: PRTC	
FTA 5307	-	-	392	-	-	FTA 5307 392
FTA 5337	-	1,384	976	-	-	FTA 5337 2,360
FTA 5339	-	1,258	432	-	-	FTA 5339 1,690
State	-	538	360	-	-	State 898
Local	-	132	90	-	-	Local 222
Year Total:	-	3,312	2,250	-	-	Total Funds: 5,562
Description:	Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FY24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#9: Total FY25 funding \$2,250k (Add FY25 FTA 5307 funding \$392k; Add FY25 FTA 5337 funding \$976k; Add FY25 FTA 5339 funding \$432k; Add FY25 State funding \$360k; Add FY25 Local funding \$90k). Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	PRTC0006		Title: PRTC Security Enhancements		Recipient: PRTC	
FTA 5307	49	-	-	-	-	FTA 5307 -
State	12	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	61	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PRTC0007 (T21457)		Title: PRTC Commuter Assistance Program		Recipient: PRTC	
CMAQ	-	558	1,193	-	-	CMAQ 1,751
State	-	139	298	-	-	State 437
Year Total:	-	697	1,491	-	-	Total Funds: 2,188
Description:	Adjustment #2: Increase Previous Funding by \$1,134,00, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April12, 2024. Approved by DRPT May 14, 2024. Amendment #10: Increase Total Funding for FY2024-2027 by \$1,491k to \$2,188k. Add FY25 Total Funding to \$1,491k (Add CMAQ to \$1,193k, Add State to \$298k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC0008 (T21459)	Title: Bus Replacement (OmniRide Express Commuter Buses)		Recipient: PRTC		
CMAQ	-	5,776	3,290	-	-	CMAQ 9,066
State	-	1,444	822	-	-	State 2,266
Local	-	-	-	-	-	Local -
Year Total:	-	7,220	4,112	-	-	Total Funds: 11,332
Description:	Amendment#4: Increase FY24 Total Funding from \$1,500k to \$7,210k (increase FY24 CMAQ from \$1,200k to \$5,766k; increase State from \$300k to \$1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7: Technical Correction - Increase FY2024 Total Funding by \$10K to \$7,220K (Increase CMAQ by \$10K to \$5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024. Amendment#9: Total FY25 funding \$4,112k (Add FY25 CMAQ funding \$3,290k; Add FY25 State funding \$822k) Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	NVTC0001	Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study		Recipient: Fairfax County		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	2,000	-	-	2,000
State	-	-	500	-	-	State 500
Local	-	-	500	-	-	Local 500
Year Total:	-	-	3,000	-	-	Total Funds: 3,000
Description:	Amendment#5: Add New Project. Total Previous funding increased by \$2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding \$2,000k); Total FY24 funding \$750k (Add FY24 State funding \$500k; Add FY24 Local funding \$250k); Total FY25 funding \$250k (Add FY25 Local funding \$250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$3,000k (Decrease Previous FY23 Earmark - CPF funding by \$2,000k to zero; Add FY25 Earmark - CPF funding \$2,000k; Decrease FY24 State funding by \$500k to zero; Add FY25 State funding \$500k; Decrease Local funding by \$250k to zero; Increase Local funding by \$250k to \$500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	WMATA01 (T21031)	Title: WMATA Replacement Buses		Recipient: WMATA		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	WMATA02 (T21033)	Title: Buses, Bus Maintenance Facilities and Paratransit		Recipient: WMATA		
CMAQ	-	3,413	3,849	3,468	-	CMAQ 10,730
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	853	962	867	-	State 2,682
Local	-	-	-	-	-	Local -
Year Total:	-	4,266	4,811	4,335	-	Total Funds: 13,412
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024. Total FY25 funding increased by \$1,404k to \$4,811k (FY25 CMAQ increased by \$1,123k to \$3,849k; FY25 Local funds increased by \$281k to \$962k) Approved by MPO on May 31, 2024. Approved by DRPT on January 8, 2025.					
STIP ID:	VRE0001 (T4818)	Title: Rolling Stock Modifications and Overhauls		Recipient: NVTC - VRE		
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	2,769	-	12,388	8,800	-	FTA 5337 21,188
State	554	-	2,478	1,760	-	State 4,238
Local	138	-	619	440	-	Local 1,059
Year Total:	3,461	-	15,485	11,000	-	Total Funds: 26,485
Description:	Amendment#9: Total Previous funding \$3,461k (Decrease Previous FTA 5307 funding from \$8,290k to zero; Decrease Previous State funding from \$2,212k to \$554k; Decrease Previous Local funding from \$553k to \$138k); Decrease FY24 Total funding from \$3,794k to zero (Decrease FY24 FTA 5337 funding from \$3,035k to zero; Decrease FY24 State funding from \$607k to zero; Decrease FY24 Local funding from \$152k to zero); Total FY25 funding \$15,485 (Increase FY25 FTA 5337 funding from \$1,520k to \$12,388k; Increase FY25 State funding from \$152k to \$2,478k; Increase FY25 Local funding from \$228k to \$619k; Total FY26 funding \$11,000k (Increase FY26 FTA 5337 funding from \$2,663k to \$8,800k; Increase FY26 State funding from \$266k to \$1,760k; Increase FY26 Local funding from \$399k to \$440k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0002 (VRE0002)	Title: Fare Collection System/Comm. Improvements		Recipient: NVTC - VRE		
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0003 (VRE0003)	Title: Security Enhancements Systemwide		Recipient: NVTC - VRE		
FTA 5307	1,115	84	84	84	-	FTA 5307 252
FTA 5337	-	-	-	-	-	FTA 5337 -
State	223	17	17	17	-	State 51
Local	556	4	4	4	-	Local 12
Year Total:	1,894	105	105	105	-	Total Funds: 315
Description:						
STIP ID:	VRE0007 (T4070)	Title: Storage Yards Improvements		Recipient: NVTC - VRE		
FTA 5307		2,390			-	FTA 5307 2,390
FTA 5337	-	39,357	-	-	-	FTA 5337 39,357
State		8,349			-	State 8,349
Local		2,087			-	Local 2,087
Year Total:	-	52,183	-	-	-	Total Funds: 52,183
Description:	Amendment#9: Add New Project. Add Total FY24 funding \$52,183 (Add FY24 FTA 5307 funding \$2,390k; Add FY24 FTA 5337 funding \$39,357; Add FY24 State funding \$8,349; Add FY24 Local funding \$2,087k;). Approved by MWCOC on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VRE0008 (VRE0008)	Title: Grant and Project Management		Recipient: NVTC - VRE		
FTA 5307	1,560	520	520	520	-	FTA 5307 1,560
State	0	-	-	-	-	State -
Local	390	130	130	130	-	Local 390
Year Total:	1,950	650	650	650	-	Total Funds: 1,950
Description:						
STIP ID:	VRE0009 (T18094)	Title: VRE Woodbridge Station Improvements		Recipient: NVTC - VRE		
CMAQ	1,616	-	723	-	-	CMAQ 723
State	404	-	181	-	-	State 181
Local	-	-	-	-	-	Local -
Year Total:	2,020	-	904	-	-	Total Funds: 904
Description:						
STIP ID:	VRE0011 (T4310)	Title: VRE Stations and Facilities		Recipient: NVTC - VRE		
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	-	-	13,973	-	-	FTA 5337 13,973
CMAQ	-	-	-	-	-	CMAQ -
State	-	-	2,769	-	-	State 2,769
Local	-	-	724	-	-	Local 724
Year Total:	-	-	17,466	-	-	Total Funds: 17,466
Description:	Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024. Adjustment#16: Total overall funding Decrease from \$24,004k to \$17,466k; Decrease Total Previous funding from \$84,515k to zero (Decrease Previous FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding from \$18,236k to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FY24 FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Increase Total FY25 funding from \$10,000k to \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k); Approved by MPO on April 8, 2025. DRPT approved on May 7, 2025. Amendment#9: Decrease Total Previous funding from \$84,236k to zero (Decrease Previous funding FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding \$18,236 to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Total FY25 funding \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k). Approved by TPO Steering Committee on April 8, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0012	Title: VRE Fredericksburg Station Rehabilitation		Recipient: NVTC - VRE		
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.					
STIP ID:	VRE0013 (111654)	Title: Rolling Stock Acquisition -Debt Service		Recipient: NVTC - VRE		
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307 4,193
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337 8,187
RSTP	-	-	-	-	-	RSTP -
State	2,939	980	825	671	-	State 2,476
Local	735	245	206	168	-	Local 619
Year Total:	26,007	6,125	5,156	4,194	-	Total Funds: 15,475
Description:	Adjustment #2: Include "Debt Service" in project title. "DC/State is included in State. Approved by DRPT October 3, 2023.					
STIP ID:	VRE0014 (113526)	Title: VRE Manassas Line Capacity Expansion		Recipient: NVTC - VRE		
CMAQ	295	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	74	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	369	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0015 (11581)	Title: L'Enfant Station and Fourth Track		Recipient: VRE		
FTA 5307	-	-	23,392	-	20,800	FTA 5307 44,192
FTA 5337	-	-	-	-	-	FTA 5337 -
State	2,526	-	6,778	-	36,460	State 43,238
Local	1,000	-	1,170	18,200	1,040	Local 20,410
Year Total:	3,526	-	31,340	18,200	58,300	Total Funds: 107,840
Description:	Amendment#9: Decrease Total Previous funding from \$69,941 to \$3,526 (Decrease Previous FTA 5307 funding from \$3,284k to zero; Decrease Previous FTA 5337 funding from \$11,209k to zero; Decrease Previous State funding from \$27,249 to \$2,526k; Decrease Previous Local funding from \$31,725k to \$1,000k); Decrease FY24 Total funding from \$11,123 to zero (Decrease FY24 FTA 5307 funding from \$2,864k to zero; Decrease FY24 FTA 5337 funding from \$6,034k to zero; Decrease FY24 State funding from \$1,780k to zero; Decrease FY24 Local funding from \$445k to zero; Add FY25 FTA 5307 funding \$23,392k; Add FY25 State funding \$6,778k; Add FY25 Local funding \$1,170k; Add FY26 State funding \$18,200k; Add FY27 FTA 5307 funding \$20,800k; Add FY27 State funding \$36,460k; Add FY27 Local funding \$1,040k). Approved by MWCOG on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VRE0016 T11630)	Title: VRE Franconia-Springfield Station Improvements		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	11,121	4,492	-	-	FTA 5337 15,613
State	-	2,224	898	-	-	State 3,122
Local	13,000	556	225	-	-	Local 781
Year Total:	13,000	13,901	5,615	-	-	Total Funds: 19,516
Description:	Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). "DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. Adjustment#16: Total overall funding Decreased from \$19,802k to \$19,516k; Decrease Previous funding from \$13,000k to zero; (Decrease Previous Local funding from \$13,000k to zero). Decrease Total FY24 funding from \$19,802k to \$13,901k (Decrease FY24 FTA 5337 from \$15,842k to \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615k (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898k; Add FY25 Local funding \$225k) Approved by MWCOG on March 18, 2025. DRPT approved on May 7, 2025. Amendment#9: Total FY24 funding \$13,901k (Add FY24 FTA 5337 funding \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615 (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898; Add FY25 Local funding \$225k). Approved by TPB Steering Committee on March 18, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0017	Title: VRE Rolling Stock Acquisition - NVCC			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
State	-	-	27,190	-	-	State 27,190
Local	-	-	-	-	-	Local -
Year Total:	-	-	135,951	-	-	Total Funds: 135,951
Description:	DC/State is included in State					
STIP ID:	VRE0018 (T11631)	Title: VRE Rolling Stock Acquisition - Expansion Coaches			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	7,639	-	10,129	-	-	FTA 5307 10,129
State	1,528	-	2,206	-	-	State 2,206
Local	382	-	326	-	-	Local 326
Year Total:	9,549	-	12,661	-	-	Total Funds: 12,661
Description:	DC/State is included in State. Adjustment #19: Total FY2024-2027 funding \$12,661k. Total FY24 funding Decreased from \$12,661k to zero (Decrease FY24 FTA 5307 funding by \$10,129k to zero; Decrease FY24 FTA State funding by \$2,206k to zero; Decrease FY24 Local funding by \$326k to zero); Add Total FY25 funding to \$12,661k (Add FY25 FTA 5307 funding to \$10,129k; Add FY25 State funding to \$2,206k; Add FY25 Local funding to \$326k. Approved by NCRTPB on March 18, 2025. Approved by DRPT on July 1, 2025.					
STIP ID:	VRE0019	Title: VRE Backlick Road Station Improvements			Recipient: NVTC - VRE	
CMAQ	2,000	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
State	500	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	2,500	-	-	-	-	Total Funds: -
Description:	DC/State is included in State					
STIP ID:	VRE0020	Title: VRE Alexandria Station Improvements			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	320	10,744	-	-	-	FTA 5337 10,744
Other Federal	8,619	-	-	-	-	Other Federal -
State	22,623	2,149	-	-	-	State 2,149
Local	16	537	-	-	-	Local 537
Year Total:	31,578	13,430	-	-	-	Total Funds: 13,430
Description:	Amendment#4: Add Previous Funding Total \$31,578k (Decrease Previous FTA 5307 by \$320k to zero; Add Previous FTA 5337 \$320k; Add Previous Other Federal \$8,619k; Add Previous State \$22,623k; Add Previous Local \$16k); Add FY24 Total Funding of \$13,430k (Add FY24 FTA 5337 \$10,744k; Add FY24 State \$2,149k; Add FY24 Local \$537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	VRE0021 (T13602)	Title: VRE Crossroads Yard Expansion			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	9,436	-	-	-	FTA 5307 9,436
State	-	1,887	-	-	-	State 1,887
Local	-	472	-	-	-	Local 472
Year Total:	-	11,795	-	-	-	Total Funds: 11,795
Description:	Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	VRE0022 (T13662)	Title: VRE Broad Run Corridor Lead Track Property Acquisition			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	-	9,200	-	FTA 5307 9,200
State	-	-	-	-	-	State -
Local	-	-	-	2,300	-	Local 2,300
Year Total:	-	-	-	11,500	-	Total Funds: 11,500
Description:	Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0022 (T13662)	Title: VRE Broad Run Corridor Lead Track Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	9,200	-	-	FTA 5307 9,200
State	-	-	-	-	-	State -
Local	-	-	2,300	-	-	Local 2,300
Year Total:	-	-	11,500	-	-	Total Funds: 11,500
Description:	Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.					
STIP ID:	VRE0023 (T13663)	Title: VRE Seminary Yard Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	50,304	-	-	FTA 5337 50,304
State	-	-	-	-	-	State -
Local	-	-	12,576	-	-	Local 12,576
Year Total:	-	-	62,880	-	-	Total Funds: 62,880
Description:	Amendment#9: Add New Project. Add FY25 Total funding \$62,880k (Add FY25 FTA 5337 funding \$50,304k; Add FY25 Local funding \$12,576k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.					
STIP ID:	VRE0025 (T13667)	Title: VRE Property Acquisition for Manassas Line Operating Easement		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	31,139	FTA 5307 31,139
FTA 5337	-	-	-	-	31,139	FTA 5337 31,139
State	-	-	-	-	-	State -
Local	-	-	10,569	-	5,000	Local 15,569
Year Total:	-	-	10,569	-	67,278	Total Funds: 77,847
Description:	Amendment#9: Add New Project. Total FY25 funding \$10,569 (Add FY25 Local funding \$10,569k); Total FY27 funding \$67,278 (Add FY25 FTA 5307 funding \$31,139k; Add FY27 FTA 5337 funding \$31,139k; Add FY27 Local funding \$5000k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VRE0026 (T13668)	Title: VRE Seminary Yard Midday Storage Replacement Facility		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	-	-	620	4,800	-	FTA 5337 5,420
State	-	-	-	-	-	State -
Local	-	-	155	1,200	-	Local 1,355
Year Total:	-	-	775	6,000	-	Total Funds: 6,775
Description:	Amendment#9: Add New Project. Total FY25 funding \$775k (Add FY25 FTA 5337 funding \$620k; Add FY25 Local funding \$155k); Total FY26 funding \$6000k (Add FY26 FTA 5337 funding \$4,800k; Add FY26 Local funding \$1,200k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VRE0027 (T13624)	Title: VRE Crystal City Station Improvements		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	-	-	10,951	-	-	FTA 5337 10,951
State	15,707	-	2,190	-	-	State 2,190
Local	478	42	19,334	-	-	Local 19,376
Year Total:	16,185	42	32,475	-	-	Total Funds: 32,517
Description:	Amendment#9: Add New Project. Total Previous Funding \$16,185k (Add Previous State funding \$15,707; Add Previous Local funding \$478k); Total FY24 funding \$42k (Add FY24 Local funding \$42k); Total FY25 funding \$32,475k (Add FY25 FTA 5337 funding \$10,951k; Add FY25 State funding \$2,190k; Add FY25 Local funding \$19,334k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VPRA002	Title: Franconia to Occoquan 3rd Track		Recipient: VPRA		
State	81,614	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	81,614	-	-	-	-	Total Funds: -
Description:	DC/State is included in State					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VPRA003	Title: Long Bridge VA - DC		Recipient: VPRA		
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	20,000	-	-	Other Federal 20,000
State	24,824	45,931	253,091	360,901	715,750	State 1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
Year Total:	37,429	53,329	280,596	368,402	797,757	Total Funds: 1,500,084
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
STIP ID:	VPRA004 (T23436)	Title: Alexandria 4th Track		Recipient: VPRA		
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
Other Federal	-	-	-	-	-	Other Federal -
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
Year Total:	13,567	53,702	57,266	57,268	18,646	Total Funds: 186,882
Description:	FRA Earmark is included in Other Federal					
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	282	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	23,985	-	-	-	FTA 5339 23,985
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,680	2,625	2,824	-	-	CMAQ 5,449
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	3,256	-	-	Other Federal 3,256
State	1,120	3,315	-	-	-	State 3,315
Local	-	4,798	450	-	-	Local 5,248
Revenues	-	-	-	-	-	Revenues -
Totals	3,082	34,723	6,530	-	-	41,253
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	22,549	11,655	1,740	1,318	-	State 14,713
Local	-	44,916	-	-	-	Local 44,916
Revenues	-	-	-	-	-	Revenues -
CMAQ	18,709	461	5,961	4,630	-	CMAQ 11,052
RSTP	54,207	21,216	998	643	-	RSTP 22,857
Totals	95,465	87,756	8,699	6,591	-	103,046
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	43,300	399,300	FTA 5309 442,600
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	50,591	-	-	FTA 5339 50,591
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	36,466	31,081	1,016	1,334	26,167	CMAQ 59,598
RSTP	21,568	10,226	-	4,726	10,451	RSTP 25,403
Other Federal	12,290	18,182	12,290	-	-	Other Federal 30,472
State	7,398	57,950	16,201	1,764	11,654	State 87,569
Local	641	463,233	9,062	-	-	Local 472,295
Revenues	-	-	-	-	-	Revenues -
Totals	78,363	580,672	89,160	51,124	447,572	1,168,528

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
NVTC VRE	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	22,144	13,828	44,722	11,202	51,939	FTA 5307	121,691
FTA 5309	-	-	108,761	-	-	FTA 5309	108,761
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	13,592	64,724	95,456	15,557	31,139	FTA 5337	206,876
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,911	-	723	-	-	CMAQ	723
RSTP	-	-	-	-	-	RSTP	-
Other Federal	8,619	-	-	-	-	Other Federal	-
State	47,078	15,606	45,532	2,448	36,460	State	100,046
Local	16,695	4,073	48,338	22,442	6,040	Local	80,893
Revenues	-	-	-	-	-	Revenues	-
Totals	112,039	98,231	343,532	51,649	125,578		618,990
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	2,000	-	-	Other Federal	-
State	-	-	500	-	-	State	2,000
Local	-	-	500	-	-	Local	500
Revenues	-	-	-	-	-	Revenues	500
Totals	-	-	3,000	-	-	Totals	3,000
PRTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	49	7,491	6,392	-	-	FTA 5307	13,883
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,384	976	-	-	FTA 5337	2,360
FTA 5339	-	1,258	432	-	-	FTA 5339	1,690
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	6,334	4,483	-	-	CMAQ	10,817
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,722	2,121	1,480	-	-	State	3,601
Local	-	2,005	1,590	-	-	Local	3,595
Revenues	-	-	-	-	-	Revenues	-
Totals	10,915	20,593	15,353	-	-	Totals	35,946
VPRA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
RSTP	-	-	-	-	-	RSTP	-
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
State	115,823	78,152	282,095	374,901	730,590	State	1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Revenues	-	-	-	-	-	Revenues	-
Totals	132,610	107,031	337,862	425,670	816,403		1,686,966

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
WMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	3,413	3,849	3,468	-	CMAQ 10,730
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	853	962	867	-	State 2,682
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	4,266	4,811	4,335	-	13,412
Grand Totals-NoVa MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	22,193	21,319	51,114	11,202	51,939	FTA 5307 135,574
FTA 5309	9,426	-	108,761	43,300	399,300	FTA 5309 551,361
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	13,592	66,108	96,432	15,557	31,139	FTA 5337 209,236
FTA 5339	-	25,243	51,023	-	-	FTA 5339 76,266
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	60,766	43,914	27,782	52,700	29,973	CMAQ 154,369
RSTP	75,775	31,442	998	5,369	10,451	RSTP 48,260
Other Federal	25,091	49,171	56,882	-	-	Other Federal 106,053
State	195,690	169,652	348,510	381,298	778,704	State 1,678,164
Local	29,941	526,423	67,445	29,943	88,047	Local 711,858
Revenues	-	-	-	-	-	Revenues -
Totals	432,474	933,272	808,947	539,369	1,389,553	3,671,141

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC (T20113)	Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)			Recipient: Greater Richmond Transit Company	
CMAQ		558	-	-	-	CMAQ 558
State		140	-	-	-	State 140
Year Total:	-	698	-	-	-	Total Funds: 698
Description:						
STIP ID:	GRTC003	Title: Preventive Maintenance			Recipient: Greater Richmond Transit Company	
FTA 5307		5,500	6,650	6,650	6,650	FTA 5307 25,450
Local		1,400	1,662	1,662	1,662	Local 6,386
Year Total:	-	6,900	8,312	8,312	8,312	Total Funds: 31,836
Description:	Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding \$6900k (Increase FY24 FTA 5307 funding by \$1500k to \$5500k; Increase FY24 Local funding by \$400k to \$1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	GRTC004	Title: Replace Rolling Stock			Recipient: Greater Richmond Transit Company	
FTA 5307		1,344	3,136	6,161	2,772	FTA 5307 13,413
State		3,264	7,616	14,963	6,732	State 32,575
Local		192	448	880	396	Local 1,916
Year Total:	-	4,800	11,200	22,004	9,900	Total Funds: 47,904
Description:	Amendment#8: Total FY25 funding \$11,200k (Increase FY25 FTA 5307 funding by \$112k to \$3,136k; Increase FY25 State funding by \$272k to \$7,616k; Increase FY25 Local funding by \$16k to \$448k). Total FY26 funding \$22,004k (Increase FY26 FTA 5307 funding by \$2,129k to \$6,161k; Increase FY26 State funding by \$5,171k to \$14,963k; Increase FY26 Local funding by \$304k to \$880k). Total FY27 funding \$9,900k (Increase FY27 FTA 5307 funding by \$2,100k to \$2,772k; Increase FY27 State funding by \$5,100k to \$6,732k; Increase FY27 Local funding by \$300k to \$396k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC005	Title: Transit Amenities			Recipient: Greater Richmond Transit Company	
FTA 5307	-	337	1,329	1,140	1,442	FTA 5307 4,248
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	1,275				Other Federal 1,275
State	-	2,123	3,229	2,770	3,502	State 11,624
Local	-	497	200	162	206	Local 1,065
Year Total:	-	4,232	4,758	4,072	5,150	Total Funds: 18,212
Description:	Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by \$4,232k to zero. (Decrease Previous FTA 5307 funding by \$337k to zero; Decrease Previous CPF funding by \$1,275k to zero; Decrease Previous State funding by \$2,123k to zero; Decrease Previous Local funding by \$497k to zero). Total FY24 funding \$4,232k (Increase FY24 FTA 5307 funding by \$309k to \$337k; Add FY24 CPF funding \$1,275k; Increase FY24 State funding by \$2,055k to \$2,123k; Increase FY24 Local funding by \$493k to \$497k). Total FY25 funding \$4,758k (Increase FY25 FTA 5307 funding by \$1,301k to \$1,329k; Increase FY25 State funding by \$3,161k to \$3,229k; Increase FY25 Local funding by \$196k to \$200k). Total FY26 funding \$4,072k (Increase FY26 FTA 5307 funding by \$1,112k to \$1,140k; Increase FY26 State funding by \$2,702k to \$2,770k; Increase FY26 Local funding by \$158k to \$162k). Total FY27 funding \$5,150k (Increase FY27 FTA 5307 funding by \$1,414k to \$1,442k; Increase FY27 State funding by \$3,434k to \$3,502k; Increase FY27 Local funding by \$202k to \$206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC008	Title: Paratransit Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5307		-	2,128	840	717	FTA 5307 3,685
FTA 5339		1,767	-	-	-	FTA 5339 1,767
State		4,291	5,168	1,741	1,741	State 12,941
Local		252	305	102	102	Local 761
Year Total:	-	6,310	7,601	2,683	2,560	Total Funds: 19,154
Description:	Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$7,601k (Increase FY25 FTA 5307 funding by \$1,130k to \$2,128; Increase FY25 State funding by \$2,744k to \$5,168k; Increase FY25 Local funding by \$162k to \$305k). Total FY26 funding \$2,683k (Increase FY26 FTA 5307 funding by \$357k to \$840k; Increase FY26 State funding by \$568k to \$1,741k; Increase FY26 Local funding by \$33k to \$102k). Total FY27 funding \$2,560k (Decrease FY27 FTA 5307 funding by \$281k to \$717k; Decrease FY27 State funding by \$683k to \$1,741k; Decrease FY27 Local funding by \$41k to \$102k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307		120	751	-	-	FTA 5307 871
State		-	1,065	-	-	State 1,065
Local		30	140	-	-	Local 170
Year Total:	-	150	1,956	-	-	Total Funds: 2,106
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023. Amendment#8: Total FY24 funding \$150k (Increase FY24 FTA 5307 funding by \$32k to \$120k; Increase FY24 Local funding by \$10k to \$30k). Total FY25 funding \$1,956k (Add FY25 FTA 5307 funding \$751k; Add FY25 State funding \$1,065k; Add FY25 Local funding \$140k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC032	Title: Shop Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307		100	168	210	210	FTA 5307 688
State		240	408	510	510	State 1,668
Local		20	24	30	30	Local 104
Year Total:	-	360	600	750	750	Total Funds: 2,460
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$360k (Increase FY 24 FTA 5307 funding by \$2k to \$100k; Increase FY24 State funding by \$2k to \$240k; Increase FY24 Local funding by \$6k to \$20k; Total FY25 funding \$600k (Increase FY25 FTA 5307 funding by \$13k to \$168k; Increase FY25 State funding by \$31k to \$408k; Increase FY25 Local funding by \$2k to \$24k; Total FY26 funding \$750k (Increase FY26 FTA 5307 funding by \$56k to \$210k; Increase FY26 State funding by \$136k to \$510k; Increase FY26 Local funding by \$8k to \$30k; Total FY27 funding \$750k (Increase FY27 FTA 5307 funding by \$67k to \$210k; Increase FY27 State funding by \$163k to \$510k; Increase FY27 Local funding by \$10k to \$30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	GRTC033	Title: Computer Hardware		Recipient: Greater Richmond Transit Company		
FTA 5307		520	355	35	35	FTA 5307 945
State		1,180	85	85	85	State 1,435
Local		78	85	5	5	Local 173
Year Total:	-	1,778	525	125	125	Total Funds: 2,553
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$1,778k (Increase FY 24 FTA 5307 funding by \$34k to \$520k; Increase FY24 State funding by \$1k to \$1,180k; Increase FY24 Local funding by \$9k to \$78k; Total FY25 funding \$525k (Increase FY25 FTA 5307 funding by \$320k to \$355k; Increase FY25 Local funding by \$80k to \$85k; Total FY26 funding \$125k (decrease FY26 FTA 5307 funding by \$4k to \$35k; decrease FY26 State funding by \$10k to \$85k; decrease FY26 Local funding by \$1k to \$5k; Total FY27 funding \$125k (decrease FY27 FTA 5307 funding by \$8k to \$35k; decrease FY27 State funding by \$20k to \$85k; decrease FY27 Local funding by \$1k to \$5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	GRTC034	Title: Computer Software		Recipient: Greater Richmond Transit Company		
FTA 5307		846	295	317	317	FTA 5307 1,775
State		985	717	772	772	State 3,246
Local		168	42	45	45	Local 300
Year Total:	-	1,999	1,054	1,134	1,134	Total Funds: 5,321
Description:	Adjustment#10: Total FY24 funding \$1,999k (Increase FY 24 FTA 5307 funding by \$487k to \$846k; Increase FY24 State funding by \$114k to \$985k; Increase FY24 Local funding by \$117k to \$168k; Total FY25 funding \$1,054k (Decrease FY25 FTA 5307 funding by \$28k to \$295k; Decrease FY24 State funding by \$67k to \$717k; Decrease FY25 Local funding by \$4k to \$42k; Total FY26 funding \$1,134k (Decrease FY26 FTA 5307 funding by \$6k to \$317k; Decrease FY26 State funding by \$12k to \$772k; Decrease FY26 Local funding by \$1k to \$45k; Total FY27 funding \$1,134k (Decrease FY27 FTA 5307 funding by \$6k to \$317k; Decrease FY27 State funding by \$12k to \$772k; Decrease FY27 Local funding by \$1k to \$45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	GRTC035	Title: Support Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		206	-	175	83	FTA 5307 464
State		500	-	425	200	State 1,125
Local		29	-	25	12	Local 66
Year Total:	-	735	-	625	295	Total Funds: 1,655
Description:	Adjustment#10: Total FY25 funding \$0 (Decrease FY25 FTA 5307 funding by \$53k to zero; Decrease FY24 State funding by \$129k to zero; Decrease FY25 Local funding by \$8k to zero; Total FY26 funding \$625k (Increase FY26 FTA 5307 funding by \$153k to \$175k; Increase FY26 State funding by \$372k to \$425k; Increase FY26 Local funding by \$22k to \$25k; Total FY27 funding \$295k (Add FY27 FTA 5307 funding \$83k; Add FY27 State funding \$200k; Add FY27 Local \$12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC037	Title: Capital Cost of Contracting		Recipient: Greater Richmond Transit Company		
FTA 5307			-	440	440	FTA 5307 880
State			-	88	88	State 176
Local			-	22	22	Local 44
Year Total:	-	-	-	550	550	Total Funds: 1,100
Description:	Amendment#8: Add New Project. Total FY26 Funding \$ 550k (Add FY26 FTA 5307 funding \$440k; Add FY26 State funding \$88k; Add FY26 Local funding \$22k); Total FY27 Funding \$ 550k (Add FY27 FTA 5307 funding \$440k; Add FY27 State funding \$88k; Add FY27 Local funding \$22k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion		Recipient: Greater Richmond Transit Company		
FTA 5339		952				FTA 5339 952
State						State -
Local		238				Local 238
Year Total:	-	1,190	-	-	-	Total Funds: 1,190
Description:	Amendment #5: Add New Project. Total FY24 Funds of \$1,190k (Add FY24 FTA 5339 funding \$952k; Add FY24 Local funds \$238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	GRTC054	Title: Renovation of Yards and Shops		Recipient: Greater Richmond Transit Company		
FTA 5307			-	2,828		FTA 5307 2,828
State			-	6,868		State 6,868
Local			-	404		Local 404
Year Total:	-	-	-	10,100	-	Total Funds: 10,100
Description:	Amendment#8: Add New Project (Add FY26 FTA 5307 funding \$2,828k; Add FY26 State funding \$6,868k; Add FY26 Local funding \$404k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC056	Title: Renovation of Admin Maintenance Facility		Recipient: Greater Richmond Transit Company		
FTA 5307		428	555	70	406	FTA 5307 1,459
State		738	500	170	986	State 2,394
Local		74	74	10	58	Local 216
Year Total:	-	1,240	1,129	250	1,450	Total Funds: 4,069
Description:	Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023. Amendment#8: Total FY25 funding \$1,129k (Increase FY25 FTA 5307 funding by \$527k to \$555k; Increase FY25 State funding by \$432k to \$500k; Increase FY25 Local funding by \$70k to \$74k). Total FY26 funding \$250k (Increase FY26 FTA 5307 funding by \$42k to \$70k; Increase FY26 State funding by \$102k to \$170k; Increase FY26 Local funding by \$6k to \$10k). Total FY27 funding \$1,450k (Increase FY27 FTA 5307 funding by \$378k to \$406k; Increase FY27 State funding by \$918k to \$986k; Increase FY27 Local funding by \$54k to \$58k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Service		Recipient: Greater Richmond Transit Company		
FTA 5307		1,300	1,300	1,300	1,300	FTA 5307 5,200
State		-	-	-	-	State -
Local		325	325	325	325	Local 1,300
Year Total:	-	1,625	1,625	1,625	1,625	Total Funds: 6,500
Description:	Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$1,625k (Add FY25 FTA 5307 funding \$1,300k; Add FY25 Local funding \$325k). Total FY26 funding \$1,625k (Add FY26 FTA 5307 funding \$1,300k; Add FY26 Local funding \$325k). Total FY27 funding \$1,625k (Add FY27 FTA 5307 funding \$1,300k; Add FY27 Local funding \$325k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC060	Title: Mobility Management			Recipient: Greater Richmond Transit Company	
FTA 5310		65	65	65	65	FTA 5310 260
State		13	12	12	12	State 49
Local		3	4	4	4	Local 15
Year Total:	-	81	81	81	81	Total Funds: 324
Description:	Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding \$324k (FY24 FTA 5310 funding increased by \$4k to \$65k; FY24 State funding increased by \$1k to \$13k; Add FY25 FTA 5310 \$65k; Add FY25 State funding \$12k; Add FY25 Local funding \$4k; Add FY26 FTA 5310 \$65k; Add FY26 State funding \$12k; Add FY26 Local funding \$4k; Add FY27 FTA 5310 \$65k; Add FY27 State funding \$12k; Add FY27 Local funding \$4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	GRTC062	Title: Park & Ride			Recipient: Greater Richmond Transit Company	
FTA 5307				1,260		FTA 5307 1,260
State				3,060		State 3,060
Local				180		Local 180
Year Total:	-	-	-	4,500	-	Total Funds: 4,500
Description:	Amendment#8: Add New Project. (Add FY26 FTA 5307 funding \$1,260k; Add FY26 State funding \$3,060k; Add FY26 Local funding \$180k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC065	Title: Articulated Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5307		672	1,960	798	1,960	FTA 5307 5,390
State		1,632	4,760	1,938	4,760	State 13,090
Local		96	280	114	280	Local 770
Year Total:	-	2,400	7,000	2,850	7,000	Total Funds: 19,250
Description:	Amendment#8: Total FY25 funding \$7,000k (Add FY25 FTA 5307 funding \$1,960k; Add FY25 State Funding \$4,760k; Add FY25 Local funds \$280k). Total FY26 funding \$2,850k (Add FY26 FTA 5307 funding \$798k; Add FY26 State Funding \$1,938k; Add FY26 Local funds \$114k). Total FY27 funding \$7,000k (Add FY27 FTA 5307 funding \$1,960k; Add FY27 State Funding \$4,760k; Add FY27 Local funds \$280k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC067	Title: Planning Consultant Services			Recipient: Greater Richmond Transit Company	
FTA 5307		1,453	1,598	-	140	FTA 5307 3,191
State		1,579	3,502	-	340	State 5,421
Local		126	206	-	20	Local 352
Year Total:	-	3,158	5,306	-	500	Total Funds: 8,964
Description:	Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY24 funding \$3,158 (Increase FY24 FTA 5307 funding by \$17k to \$1,453k; Decrease FY24 State Funding by \$17k to \$1,579k; Approved by TPO on June 21, 2024. Total FY25 funding \$5,306k (Add FY25 FTA 5307 funding \$1,598k; Add FY25 State Funding \$3,502k; Add FY25 Local funds \$206k). Total FY27 funding \$500k (Add FY27 FTA 5307 funding \$140k; Add FY27 State Funding \$340k; Add FY27 Local funds \$20k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.					
STIP ID:	GRTC068	Title: Permanent Downtown Transfer Hub			Recipient: Greater Richmond Transit Company	
FTA 5310	-	-	-	-	-	FTA 5310 -
State	-	-	1,500	-	-	State 1,500
Local	-	-	1,500	-	-	Local 1,500
Year Total:	-	-	3,000	-	-	Total Funds: 3,000
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$3,000k. Add FY25 Total Funding to \$3,000k (Add State to \$1,500k, Add Local to \$1,500k). Approved by RRTPO on March 6, 2025. Approved by FTA on July 7, 2025.					
STIP ID:	GRTC100	Title: Operating Assistance			Recipient: Greater Richmond Transit Company	
FTA 5310	-	38	-	-	-	FTA 5310 38
State	-	30	-	-	-	State 30
Local	-	8	-	-	-	Local 8
Year Total:	-	76	-	-	-	Total Funds: 76
Description:	Amendment #7: Add New Project. Add total FY24 fundings of \$152k (Add FTA 5310 of \$99k; Add State of \$42k; Add Local of \$11k). Approved by RRTPO on 9/5/2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	CAA0001	Title: Operating Assistance			Recipient: Capital Area Agency on Aging, Senior Connections	
FTA 5310	-	137	-	-	-	FTA 5310 137
State	-	109	-	-	-	State 109
Local	-	27	-	-	-	Local 27
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	273	-	-	-	Total Funds: 273
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$150k to \$273k (Increase FTA 5310 by \$75k to \$137k, Increase State by \$60k to \$109k, Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024.					
STIP ID:	CAA0002	Title: Mobility Management			Recipient: Capital Area Agency on Aging, Senior Connections	
FTA 5310		399	-	-	-	FTA 5310 399
State		80	-	-	-	State 80
Local		20	-	-	-	Local 20
Revenues		-	-	-	-	Revenues -
Year Total:	-	499	-	-	-	Total Funds: 499
Description:	Adjustment #1: Increase total FY24 funding by \$105K (increase FTA 5310 by \$120K, decrease State by \$12K, decrease Local by \$3K). Approved by DRPT 9/26/2023. Amendment #7: Increase FY24 total funding by \$274K to \$499K (Increase FTA 5310 by \$219K, increase State by \$44K, increase Local by \$11K). Approved by RRTPO on 10/31/2024.					
STIP ID:	CHS0001	Title: Paratransit Vehicles			Recipient: Chesterfield Mental Health Support Services	
FTA 5310		189	-	-	-	FTA 5310 189
State		-	-	-	-	State -
Local		47	-	-	-	Local 47
Year Total:	-	236	-	-	-	Total Funds: 236
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$121k to \$236k (FY24 5310 funding increased by \$92k to \$189k; FY24 Local funding increased by \$23k to \$47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	CHS0003	Title: Operating Assistance			Recipient: Chesterfield County Citizens Information & Services	
FTA 5310		30	-	-	-	FTA 5310 30
State		24	-	-	-	State 24
Local		6	-	-	-	Local 6
Year Total:	-	60	-	-	-	Total Funds: 60
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
STIP ID:	CHS0004	Title: Capital Cost of Contracting			Recipient: Chesterfield Mental Health Support Services	
FTA 5310		400	-	-	-	FTA 5310 400
State		80	-	-	-	State 80
Local		20	-	-	-	Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
STIP ID:	CCH001	Title: Mobility Management			Recipient: Chesterfield County	
FTA 5310		540	-	-	-	FTA 5310 540
State		108	-	-	-	State 108
Local		27	-	-	-	Local 27
Year Total:	-	675	-	-	-	Total Funds: 675
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$375k to \$675k (Increase FTA 5310 by \$300k to \$540k, Increase State by \$60k to \$108k; Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	CCH002	Title: Operating Assistance			Recipient: Chesterfield County	
FTA 5310		76	-	-	-	FTA 5310 76
State		60	-	-	-	State 60
Local		16	-	-	-	Local 16
Year Total:	-	152	-	-	-	Total Funds: 152
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for at total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$76k to \$152k (Increase FTA 5310 by \$38k to \$76k; Increase State by \$30k to \$60k; Increase Local by \$8k to \$16k). Approved by RRTPO on 10/31/2024.					
STIP ID:	HCS0001	Title: Operating Assistance			Recipient: Hanover County DASH	
FTA 5310		44	-	-	-	FTA 5310 44
State		35	-	-	-	State 35
Local		9	-	-	-	Local 9
Year Total:	-	88	-	-	-	Total Funds: 88
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by \$46k to \$88k (FY24 5310 funding increased by \$23k to \$44k; FY24 State funding increased by \$18k to \$35k; FY24 Local funding increased by \$5k to \$9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	HCS0002	Title: Capital Cost of Contracting			Recipient: Hanover County DASH	
FTA 5310		600	-	-	-	FTA 5310 600
State		120	-	-	-	State 120
Local		30	-	-	-	Local 30
Year Total:	-	750	-	-	-	Total Funds: 750
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023.					
STIP ID:	HCS0003	Title: Mobility Management			Recipient: Hanover County	
FTA 5310		1,009	-	-	-	FTA 5310 1,009
State		202	-	-	-	State 202
Local		50	-	-	-	Local 50
Year Total:	-	1,261	-	-	-	Total Funds: 1,261
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by \$625k to \$1,261k (FY24 5310 funding increased by \$500k to \$1009k; FY24 State funding increased by \$100k to \$202k; FY24 Local funding increased by \$25k to \$50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	PCSS001	Title: Operating Assistance			Recipient: Powhatan County Dept. of Social Services	
FTA 5310		13	-	-	-	FTA 5310 13
State		10	-	-	-	State 10
Local		2	-	-	-	Local 2
Year Total:	-	25	-	-	-	Total Funds: 25
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.					
STIP ID:	CCSB001	Title: Mobility Management			Recipient: Chesterfield Community Services Board	
FTA 5310		23	-	-	-	FTA 5310 23
State		5	-	-	-	State 5
Local		1	-	-	-	Local 1
Year Total:	-	29	-	-	-	Total Funds: 29
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$29k (Add FTA 5310 of \$23k, Add State of \$5K, Add Local of \$1k). Approved by RRTPO on 9/5/2024.					
STIP ID:	CCSB002	Title: Expansion Vehicle			Recipient: Chesterfield Community Services Board	
FTA 5310		97	-	-	-	FTA 5310 97
State		-	-	-	-	State -
Local		24	-	-	-	Local 24
Year Total:	-	121	-	-	-	Total Funds: 121
Description:	Amendment #7: Add New Project. Add Total FY24 funding of \$121K (Add FTA 5310 of \$97K, Add Local of \$24K). Approved by RRTPO on 9/5/2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HHI0002	Title: Replacement Vehicle		Recipient: Heart Havens			
FTA 5310		131	128	128	128	FTA 5310	515
State			-	-	-	State	-
Local		35	32	32	32	Local	131
Year Total:	-	166	160	160	160	Total Funds:	646
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$166k (Add FTA 5310 of \$131k, Add Local of \$35k). Adopted by RRTPO on 9/5/2024.						
STIP ID:	SOAR001	Title: Replacement Vehicle		Recipient: SOAR365			
FTA 5310		247	-	-	-	FTA 5310	247
State			-	-	-	State	-
Local		62	-	-	-	Local	62
Year Total:	-	309	-	-	-	Total Funds:	309
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$309k (Add FTA 5310 of \$247k, Add Local of \$62k). Approved by RRTPO on 9/5/2024.						
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	103	65	65	65	FTA 5310	298
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	16,715	28,562	33,402	19,728	State	98,407
Local	-	3,536	5,295	3,970	3,167	Local	15,968
Revenues	-	-	-	-	-	Revenues	-
Totals	-	37,732	54,147	59,661	39,432		190,972
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	2,905	128	128	128	FTA 5310	3,289
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	609	-	-	-	State	609
Local	-	320	32	32	32	Local	416
Revenues	-	-	-	-	-	Revenues	-
Totals	-	3,834	160	160	160		4,314

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	3,008	193	193	193	FTA 5310	3,587
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	17,324	28,562	33,402	19,728	State	99,016
Local	-	3,856	5,327	4,002	3,199	Local	16,384
Revenues	-	-	-	-	-	Revenues	-
Totals	-	41,566	54,307	59,821	39,592		195,286

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance			Recipient: Greater Roanoke Transit Company	
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307 13,830
FTA 5311	-	567	354	354	354	FTA 5311 1,629
State	-	3,100	3,100	3,100	3,100	State 12,400
Local	-	1,700	1,700	1,700	1,700	Local 6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	-	13,423	10,164	10,164	10,164	Total Funds: 43,915
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.					
STIP ID:	GRT0002	Title: Preventative Maintenance			Recipient: Greater Roanoke Transit Company	
FTA 5307	-	719	719	719	719	FTA 5307 2,876
State	-	-	-	-	-	State -
Local	-	180	180	180	180	Local 720
Year Total:	-	899	899	899	899	Total Funds: 3,596
Description:						
STIP ID:	GRT0003	Title: Replacement Bus			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	-	97	-	-	FTA 5339 97
FTA 5307	Approved June 12, 2	-	-	1,036	1,036	FTA 5307 2,072
RSTP	-	4,768	-	-	-	RSTP 4,768
State	-	1,192	248	2,516	2,516	State 6,472
Local	-	-	14	148	148	Local 310
Year Total:	-	5,960	359	3,700	3,700	Total Funds: 13,719
Description:						
STIP ID:	GRT0004	Title: Support Vehicles			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	48	48	48	48	FTA 5339 192
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	6	6	6	6	State 24
Local	-	6	6	6	6	Local 24
Year Total:	-	60	60	60	60	Total Funds: 240
Description:						
STIP ID:	GRT0005	Title: Bus Stop Enhancements			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	40	40	40	40	FTA 5339 160
State	-	103	103	103	103	State 412
Local	-	6	6	6	6	Local 24
Year Total:	-	149	149	149	149	Total Funds: 596
Description:						
STIP ID:	GRT0006	Title: Construction Maintenance Service Lot			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	-	680	-	-	FTA 5339 680
State	-	-	280	-	-	State 280
Local	-	-	40	-	-	Local 40
Year Total:	-	-	1,000	-	-	Total Funds: 1,000
Description:						
STIP ID:	GRT0007	Title: ADP Software			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	4	4	4	4	FTA 5339 16
State	-	-	-	-	-	State -
Local	-	1	1	1	1	Local 4
Year Total:	-	5	5	5	5	Total Funds: 20
Description:						
STIP ID:	GRT0008	Title: Shop Equipment			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	5	5	5	5	FTA 5339 20
State	-	14	14	14	14	State 56
Local	-	1	1	1	1	Local 4
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						
STIP ID:	GRT0009	Title: Electric Charging Infrastructure			Recipient: Greater Roanoke Transit Company	
FTA 5307	-	-	-	140	-	FTA 5307 140
State	-	-	-	340	-	State 340
Local	-	-	-	20	-	Local 20
Year Total:	-	-	-	500	-	Total Funds: 500
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRT0019	Title: Real-Time Passenger Information System			Recipient: Greater Roanoke Transit Company		
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
Year Total:	-	400	-	-	-	Total Funds:	400
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024.						
STIP ID:	RAD0001	Title: Paratransit Vehicles			Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	160	160	160	160	Total Funds:	640
Description:							
STIP ID:	ROA0001	Title: Capital Assistance			Recipient: County of Roanoke		
FTA 5310	-	628	318	240	240	FTA 5310	1,426
State	-	125	64	48	48	State	285
Local	-	31	16	12	12	Local	71
Year Total:	-	784	398	300	300	Total Funds:	1,782
Description:	Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by \$469k to \$784k (FTA 5310 funding Increased by \$376k to \$628k; State funding Increased by \$75k to \$125k; Local funding Increased by \$18k to \$31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,684k to \$1,782k; Total FY25 funding \$398k (Increase FY25 FTA 5310 funding by \$78k to \$318k; Increase FY25 State funding by \$16k to \$64k; Increase FY25 Local funding by \$4k to \$16k). Approved by RVTPO on May 13, 2025. Approved by DRPT on June 17, 2025.						
Greater Roanoke Transit Co.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,495	3,751	6,079	5,739	State	20,064
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	20,916	12,656	15,497	14,997		64,066

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	628	318	240	240	FTA 5310	1,426
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	125	64	48	48	State	285
Local	-	31	16	12	12	Local	71
Revenues	-	-	-	-	-	Revenues	-
Totals	-	784	398	300	300		1,782
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Totals	-	160	160	160	160		640
Roanoke Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	756	446	368	368	FTA 5310	1,938
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,620	3,815	6,127	5,787	State	20,349
Local	-	1,957	1,996	2,106	2,086	Local	8,145
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	21,860	13,214	15,957	15,457		66,488

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC	
FTA 5307	668	459	463	518	729	FTA 5307 2,169
FTA 5311	284	428	680	451	410	FTA 5311 1,969
State	686	694	661	618	684	State 2,657
Local	340	402	418	463	456	Local 1,739
Revenues	61	90	101	115	93	Revenues 399
Year Total:	2,039	2,073	2,323	2,165	2,372	Total Funds: 8,933
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$8,671k to \$8,933k; Total FY24 funding \$2,073k (Decrease FY24 FTA 5307 funding by \$119k to \$459k; Increase FY24 State funding by \$1k to \$694k; Increase FY24 Local funding by \$90k to \$402k); Total FY25 funding \$2,323k (Decrease FY25 FTA 5307 funding by \$174k to \$463k; Increase FY25 FTA 5311 funding by \$322k to \$680k; Increase FY25 State funding by \$64k to \$661k, Increase FY25 Local funding by \$20k to \$418k; Increase FY25 Revenues by \$10k to \$101k); Total FY26 funding \$2,165k (Decrease FY26 FTA 5307 funding by \$152k to \$518k; Increase FY26 FTA 5311 funding by \$74k to \$451k; Decrease FY26 State funding by \$10k to \$618k; Increase FY26 Local funding by \$44k to \$463k; Increase FY26 Revenues by \$23k to \$115k). Approved by SAWMPO on May 14, 2025. DRPT has updated original FY24 amounts (FTA 5307, FTA 5311, State, and Local) to align with original TIP approved by SAWMPO on June 7, 2023. A previous ad-mod approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.					
STIP ID:	CSPDC02	Title: Capital Cost of Contracting			Recipient: Central Shenandoah PDC	
FTA 5307	513	570	593	580	736	FTA 5307 2,479
FTA 5311	235	365	394	404	414	FTA 5311 1,577
State	149	184	198	210	230	State 822
Local	37	46	49	53	57	Local 205
Year Total:	934	1,165	1,234	1,247	1,437	Total Funds: 5,083
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$5,038k to \$5,083k; Total FY24 funding \$1,165k (Decrease FY24 FTA 5307 funding by \$20k to \$570k; Increase FY24 FTA 5311 funding by \$34k to \$365k); Total FY25 funding \$1,234k (Decrease FY25 FTA 5307 funding by \$12k to \$593k; Increase FY25 FTA 5311 funding by \$54k to \$394k; Increase FY25 State funding by \$9k to \$198k; Increase FY25 Local funding by \$2k to \$49k); Total FY26 funding \$1,247k (Decrease FY26 FTA 5307 funding by \$70k to \$580k; Increase FY26 FTA 5311 funding by \$38k to \$404k; Increase FY26 State funding by \$7k to \$210k; Increase FY26 Local funding by \$3k to \$53k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.					
STIP ID:	CSPDC03	Title: Purchase Amenities			Recipient: Central Shenandoah PDC	
FTA 5307	Approved June 12, 2	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment			Recipient: Central Shenandoah PDC	
FTA 5307	69	-	-	-	135	FTA 5307 135
FTA 5311	38	-	-	-	75	FTA 5311 75
State	13	-	-	-	42	State 42
Local	5	-	-	-	10	Local 10
Year Total:	125	-	-	-	262	Total Funds: 262
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from \$400k to \$262k; Decrease Total FY25 funding from \$262k to zero (Decrease FY25 FTA 5307 funding from \$135k to zero; Decrease FY25 FTA 5311 funding from \$75k to zero; Decrease FY25 State funding from \$42k to zero; Decrease FY25 Local funding from \$10k to zero); Decrease Total FY26 funding from \$77k to zero (Decrease FY26 FTA 5307 funding from \$41k to zero; Decrease FY26 FTA 5311 funding from \$21k to zero; Decrease FY26 State funding from \$12k to zero; Decrease FY26 Local funding from \$3k to zero); Total FY27 funding \$262k (Increase FY27 FTA 5307 funding by \$101k to \$135k; Increase FY27 FTA 5311 funding by \$60k to \$75k; Increase FY27 State funding by \$32k to \$42k; Increase FY27 Local funding by \$8k to \$10k). Approved by SAWMPO on May 14, 2025. A previous ad-mod approved by SAWMPO on November 4, 2024 is also reconciled through this action. Approved by DRPT on June 17, 2025.					
STIP ID:	CSPDC05	Title: Bus Shelters			Recipient: Central Shenandoah PDC	
FTA 5307	-	-	-	-	11	FTA 5307 11
FTA 5311	-	-	-	-	6	FTA 5311 6
State	-	-	-	31	3	State 34
Local	-	-	-	14	1	Local 15
Year Total:	-	-	-	45	21	Total Funds: 66
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$63k to \$66k; Decrease Total FY25 funding from \$20k to zero (Decrease FY25 FTA 5307 funding from \$10k to zero; Decrease FY25 FTA 5311 funding from \$6k to zero; Decrease FY25 State funding from \$3k to zero; Decrease FY25 Local funding from \$1k to zero); Total FY26 funding \$45k (Decrease FY26 FTA 5307 funding from \$11k to zero; Decrease FY26 FTA 5311 funding from \$6k to zero; Increase FY26 State funding by \$28k to \$31k; Increase FY26 Local funding by \$13k to \$14k); Total FY27 funding \$21k (Decrease FY27 FTA 5307 funding by \$1k to \$11k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC07	Title: Signage			Recipient: Central Shenandoah PDC	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC08	Title: Lewis Street Transit Hub			Recipient: Central Shenandoah PDC	
FTA 5339	916	-	-	-	-	FTA 5339 -
FTA 5311	-	-	-	-	-	FTA 5311 -
State	178	-	-	-	-	State -
Local	46	-	-	-	-	Local -
Year Total:	1,140	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board	
FTA 5310	-	-	-	-	-	FTA 5310 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services	
FTA 5310	-	62	62	62	62	FTA 5310 248
State	-	-	-	-	-	State -
Local	-	15	16	16	16	Local 63
Year Total:	-	77	78	78	78	Total Funds: 311
Description: Adjustment#9: Total FY24 Funding \$77k (Add FY24 FTA 5310 funding \$62k ; Add FY24 Local funding \$15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services	
FTA 5310	-	41	26	-	-	FTA 5310 67
State	-	33	21	-	-	State 54
Local	-	8	5	-	-	Local 13
Year Total:	-	82	52	-	-	Total Funds: 134
Description: Amendment #7: Add New Project. Total FY24 funding \$82k (Add FY24 FTA 5310 funding \$41k; Add FY24 State funding \$33k; Add FY24 Local funding \$8k). Approved by SAWMPO on August, 2024. Adopted by SAWMPO November 13, 2024. Approved by FTA on March 7, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$82k to \$134k; Add Total FY25 funding to \$52k (Add FY25 FTA 5310 funding to \$26k; Add FY25 State funding to \$21k; Add FY25 Local funding to \$5k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 13, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.						
Central Shenandoah PDC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307 4,794
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	557	793	1,074	855	905	FTA 5311 3,627
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	916	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	1,026	878	859	859	959	State 3,555
Local	428	448	467	530	524	Local 1,969
Revenues	61	90	101	115	93	Revenues 399
Totals	4,238	3,238	3,557	3,457	4,092	14,344

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	103	88	62	62	FTA 5310	315
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	21	-	-	State	54
Local	-	23	21	16	16	Local	76
Revenues	-	-	-	-	-	Revenues	-
Totals	-	159	130	78	78		445
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	103	88	62	62	FTA 5310	315
FTA 5311	557	793	1,074	855	905	FTA 5311	3,627
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	911	880	859	959	State	3,609
Local	428	471	488	546	540	Local	2,045
Revenues	61	90	101	115	93	Revenues	399
Totals	4,238	3,397	3,687	3,535	4,170		14,789

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance		Recipient: Petersburg Area Transit		
FTA 5307	-	1,225	1,331	1,330	1,330	FTA 5307 5,216
State	-	1,336	1,331	1,330	1,330	State 5,327
Local	-	1,225	1,331	1,330	1,330	Local 5,216
Revenues	-	394	394	394	394	Revenues 1,576
Year Total:	-	4,180	4,387	4,384	4,384	Total Funds: 17,335
Description:	Amendment#9: Total FY2024-2027 funding increased from \$10,567k to \$17,335k. Total FY24 funding \$4,180k (Increase FY24 FTA 5307 funding by \$525k to \$1,225k; Increase FY24 State funding by \$697k to \$1,336k; Increase FY24 Local funding by \$485k to \$1,225k); Total FY25 funding \$4,387k (Increase FY25 FTA 5307 funding by \$406k to \$1,331k; Increase FY25 State funding by \$692k to \$1,331k; Increase FY25 Local funding by \$591k to \$1,331k); Total FY26 funding \$4,384k (Increase FY26 FTA 5307 funding by \$405k to \$1,330k; Increase FY26 State funding by \$691k to \$1,330k; Increase FY26 Local funding by \$590k to \$1,330k); Total FY27 funding \$4,384k (Increase FY27 FTA 5307 funding by \$405k to \$1,330k; Increase FY27 State funding by \$691k to \$1,330k; Increase FY27 Local funding by \$590k to \$1,330k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	PAT0002	Title: Fare Box Collection		Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	121	-	FTA 5339 121
State	-	-	-	294	-	State 294
Local	-	-	-	17	-	Local 17
Year Total:	-	-	-	432	-	Total Funds: 432
Description:	Amendment#9: Add New Project. Total FY26 Funding \$432k (Add FY26 FTA 5339 funding \$121k; Add FY26 State funding \$294k; Add FY26 Local funding \$17k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	PAT0003	Title: Bus Announcement System		Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	67	-	FTA 5339 67
State	-	-	-	163	-	State 163
Local	-	-	-	10	-	Local 10
Year Total:	-	-	-	240	-	Total Funds: 240
Description:	Amendment#9: Add New Project. Total FY26 Funding \$240k (Add FY26 FTA 5339 funding \$67k; Add FY26 State funding \$163k; Add FY26 Local funding \$10k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	PAT0004	Title: Automated Passenger Counter		Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	-	25	FTA 5339 25
State	-	-	-	-	62	State 62
Local	-	-	-	-	4	Local 4
Year Total:	-	-	-	-	91	Total Funds: 91
Description:	Amendment#9: Add New Project. Total FY27 Funding \$91k (Add FY27 FTA 5339 funding \$25k; Add FY27 State funding \$62k; Add FY27 Local funding \$4k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	PAT0005	Title: Purchase HVAC		Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	17	-	FTA 5339 17
State	-	-	-	41	-	State 41
Local	-	-	-	2	-	Local 2
Year Total:	-	-	-	60	-	Total Funds: 60
Description:	Amendment#9: Add New Project. Total FY26 Funding \$60k (Add FY26 FTA 5339 funding \$17k; Add FY26 State funding \$41k; Add FY26 Local funding \$2k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	PAT0013	Title: Purchase Replacement Buses <30		Recipient: Petersburg Area Transit		
FTA 5339	-	-	35	-	-	FTA 5339 35
State	-	-	86	-	-	State 86
Local	-	-	6	-	-	Local 6
Year Total:	-	-	127	-	-	Total Funds: 127
Description:	Amendment#9: Total FY2024-2027 funding increased from \$46k to \$127k. Total FY25 funding \$127k (Increase FY25 FTA 5339 funding by \$22k to \$35k; Increase FY25 State funding by \$55k to \$86k; Increase FY25 Local funding by \$4k to \$6k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	PAT0018	Title: Purchase Radios (13)		Recipient: Petersburg Area Transit		
FTA 5339	-	7	-	-	1,460	FTA 5339 1,467
State	-	16	-	-	54	State 70
Local	-	1	-	-	21	Local 22
Year Total:	-	24	-	-	1,535	Total Funds: 1,559
Description:	Amendment#9: Add Total FY27 funding \$1,535 (Add FY27 FTA 5339 funding \$1,460k; Add FY27 State funding \$54k; Add FY27 Local funding \$21k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0019	Title: Purchase Support Vehicles/Golf Cart			Recipient: Petersburg Area Transit	
FTA 5339	-	13	-	-	-	FTA 5339 13
State	-	31	-	-	-	State 31
Local	-	2	-	-	-	Local 2
Year Total:	-	46	-	-	-	Total Funds: 46
Description:						
STIP ID:	PAT0021	Title: Rehab/Renov Admin Bldg			Recipient: Petersburg Area Transit	
FTA 5339	-	56	-	-	-	FTA 5339 56
State	-	136	-	-	-	State 136
Local	-	8	-	-	-	Local 8
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	PAT0023	Title: Design & Engineering Mtc Facility			Recipient: Petersburg Area Transit	
FTA 5339	-	-	140	700	-	FTA 5339 840
State	-	-	340	1,700	-	State 2,040
Local	-	-	20	100	-	Local 120
Year Total:	-	-	500	2,500	-	Total Funds: 3,000
Description:	Amendment#9: Decrease FY24 funding by \$500k to zero (Decrease FY24 FTA 5339 funding by \$140k to zero; Decrease FY24 State funding by \$340k to zero; Decrease FY24 Local funding by \$20k to zero); Add Total FY25 funding \$500k (Add FY25 FTA 5339 funding \$140k; Add FY25 State funding \$340k; Add FY25 Local funding \$20k; Add Total FY26 funding \$2,500k (Add FY26 FTA 5339 funding \$700k; Add FY26 State funding \$1,700k; Add FY26 Local funding \$100k) Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit	
FTA 5307	-	740	740	740	740	FTA 5307 2,960
State	-	-	-	-	-	State -
Local	-	185	185	185	185	Local 740
Year Total:	-	925	925	925	925	Total Funds: 3,700
Description:						
STIP ID:	PAT0044	Title: Replace Vehicles (7)			Recipient: Petersburg Area Transit	
FTA 5339	-	-	1,400	-	-	FTA 5339 1,400
State	-	-	280	-	-	State 280
Local	-	-	70	-	-	Local 70
Year Total:	-	-	1,750	-	-	Total Funds: 1,750
Description:						
STIP ID:	PAT0045	Title: Construct Maintenance Facility			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	-	10,000	FTA 5339 10,000
State	-	-	-	-	2,000	State 2,000
Local	-	-	-	-	500	Local 500
Year Total:	-	-	-	-	12,500	Total Funds: 12,500
Description:	Amendment#9: Decrease FY25 Total funding \$3000k to zero (Decrease FY25 FTA 5339 funding by \$2,400 to zero; Decrease FY25 State funding by \$480k to zero; Decrease FY25 Local funding by \$120k to zero; Add Total FY27 funding \$12,500k (Add FY27 FTA 5339 funding \$10,000k; Add FY27 State funding \$2,000k; Add FY27 Local funding \$500k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	PAT0046	Title: Purchase Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5339	-	-	7	-	-	FTA 5339 7
State	-	-	1	-	-	State 1
Local	-	-	-	-	-	Local -
Year Total:	-	-	8	-	-	Total Funds: 8
Description:						
STIP ID:	PAT0047	Title: Replace Fixed Route Vehicles (1)			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	224	-	FTA 5339 224
State	-	-	-	544	-	State 544
Local	-	-	-	32	-	Local 32
Year Total:	-	-	-	800	-	Total Funds: 800
Description:	Amendment #9: Total FY2024-2027 funding \$800k. Total FY26 funding \$800k (Decrease FY26 FTA 5339 funding by \$416k to \$224k; Increase FY26 State funding by \$416k to \$544k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0048	Title: Replace 1 Support Vehicle			Recipient:	Petersburg Area Transit
FTA 5339	-	-	11	-	-	FTA 5339 11
State	-	-	28	-	-	State 28
Local	-	-	2	-	-	Local 2
Year Total:	-	-	41	-	-	Total Funds: 41
Description:	Adjustment#13: Decrease Total FY26 funding \$43k to zero (Decrease FY26 FTA 5339 funding by \$34k to zero; Decrease FY26 State funding by \$7k to zero; Decrease FY26 Local funding by \$2k to zero; Add Total FY27 funding \$43k (Add FY27 FTA 5339 funding \$7k; Add FY27 State funding \$34k; Add FY27 Local funding \$2k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025. Adjustment#17: Total FY2024-2027 funding Decreased from \$43k to \$41k; Decrease FY27 funding from \$43k to zero (Decrease FY27 FTA 5339 funding from \$7k to zero; Decrease FY27 State funding from \$34k to zero; Decrease FY27 Local funding from \$2k to zero); Total FY25 funding \$41k (Add FY25 FTA 5339 funding \$11k; Add FY25 State funding \$28k; Add FY25 Local funding \$2k). Approved by TCMPO on May 13, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	PAT0049	Title: Replace Fixed Route Vehicles (2)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	4,480	FTA 5339 4,480
State	-	-	-	-	5,440	State 5,440
Local	-	-	-	-	320	Local 320
Year Total:	-	-	-	-	10,240	Total Funds: 10,240
Description:	Amendment#9: Increase Total FY27 funding by \$9,440k to \$10,240k (Increase FY27 FTA 5339 funding by \$3,840k to \$4,480k; Increase FY27 State funding by \$5,312k to \$5,440k; Increase FY27 Local Funds by \$288k to \$320k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	PAT0050	Title: Replace Paratransit Vehicles (2)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	204	State 204
Local	-	-	-	-	12	Local 12
Year Total:	-	-	-	-	300	Total Funds: 300
Description:	Adjustment#16: Total FY27 funding \$300k (Decrease FY27 FTA 5339 funding from \$240k to \$84k; Increase FY27 State funding from \$48k to \$204k). Approved by TCMPO on April 11, 2025. DRPT approved on May 7, 2025.					
STIP ID:	PAT0051	Title: Replace 1 Support Vehicle			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	34	FTA 5339 34
State	-	-	-	-	7	State 7
Local	-	-	-	-	2	Local 2
Year Total:	-	-	-	-	43	Total Funds: 43
Description:						
STIP ID:	PAT0052	Title: ADP Hardware			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	24	FTA 5339 24
State	-	-	-	-	5	State 5
Local	-	-	-	-	1	Local 1
Year Total:	-	-	-	-	30	Total Funds: 30
Description:						
STIP ID:	CDAA001	Title: Purchase Paratransit Vehicles			Recipient:	Crater District Area Agency on Aging
FTA 5310	-	131	-	-	-	FTA 5310 131
State	-	-	-	-	-	State -
Local	-	33	-	-	-	Local 33
Year Total:	-	164	-	-	-	Total Funds: 164
Description:	Amendment #7: Add New Project. Add total FY24 funding of \$164k (Add FTA 5310 of \$131k; Add Local of \$33k). Approved on TCMPO 8/8/2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307 8,176
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	76	1,593	1,129	16,107	FTA 5339 18,905
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,519	2,066	4,072	9,102	State 16,759
Local	-	1,421	1,614	1,676	2,375	Local 7,086
Revenues	-	394	394	394	394	Revenues 1,576
Totals	-	5,375	7,738	9,341	30,048	52,502
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	131	-	-	-	FTA 5310 131
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	33	-	-	-	Local 33
Revenues	-	-	-	-	-	Revenues -
Totals	-	164	-	-	-	164
Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307 8,176
FTA 5310	-	131	-	-	-	FTA 5310 131
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	76	1,593	1,129	16,107	FTA 5339 18,905
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,519	2,066	4,072	9,102	State 16,759
Local	-	1,454	1,614	1,676	2,375	Local 7,119
Revenues	-	394	394	394	394	Revenues 1,576
Totals	-	5,539	7,738	9,341	30,048	52,666

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service	
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307 3,397
State	-	427	-	-	-	State 427
Local	-	941	-	-	-	Local 941
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	2,410	1,257	1,098	-	Total Funds: 4,765
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding: adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.					
STIP ID:	WIN0002	Title: Rehab/Renovation of Yards & Shops			Recipient: Winchester Transit Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WIN0003	Title: Rehab/Renovation of Maintenance			Recipient: Winchester Transit Service	
FTA 5307	-	-	-	6,800	-	FTA 5307 6,800
State	-	-	-	1,360	-	State 1,360
Local	-	-	-	340	-	Local 340
Year Total:	-	-	-	8,500	-	Total Funds: 8,500
Description:	Adjustment#17: Decrease FY24 funding from \$8,500k to zero (Decrease FY24 FTA 5307 funding from \$6,800k to zero; Decrease FY24 State funding from \$1,360k to zero; Decrease FY24 Local funding from \$340k to zero); Total FY26 funding \$8,500k (Add FY26 FTA 5307 funding \$6,800k; Add FY26 State funding \$1,360k; Add FY26 Local funding \$340k). Approved by WINFRED MPO on May 13, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service	
FTA 5307	-	-	-	20	-	FTA 5307 20
State	-	-	-	3	-	State 3
Local	-	-	-	2	-	Local 2
Year Total:	-	-	-	25	-	Total Funds: 25
Description:						
STIP ID:	WIN0008	Title: ADP Software			Recipient: Winchester Transit Service	
FTA 5307	-	-	160	-	-	FTA 5307 160
State	-	-	20	-	-	State 20
Local	-	-	20	-	-	Local 20
Year Total:	-	-	200	-	-	Total Funds: 200
Description:						
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service	
FTA 5307	-	-	60	-	-	FTA 5307 60
State	-	-	8	-	-	State 8
Local	-	-	7	-	-	Local 7
Year Total:	-	-	75	-	-	Total Funds: 75
Description:						
STIP ID:	WIN0010	Title: Expansion Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	132	336	-	-	FTA 5307 468
State	-	-	42	-	-	State 42
Local	-	33	42	-	-	Local 75
Year Total:	-	165	420	-	-	Total Funds: 585
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.					
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	-	336	272	272	FTA 5307 880
State	-	-	42	34	34	State 110
Local	-	-	42	34	34	Local 110
Year Total:	-	-	420	340	340	Total Funds: 1,100
Description:						
STIP ID:	WIN0012	Title: Rehabilitation Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	58	336	272	272	FTA 5307 938
State	-	-	42	34	34	State 110
Local	-	14	42	34	34	Local 124
Year Total:	-	72	420	340	340	Total Funds: 1,172
Description:	Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0013	Title: Microtransit Replacement Rolling Stock			Recipient: Winchester Transit Service	
FTA 5339	-		133			FTA 5339 133
State	-		322			State 322
Local	-		19			Local 19
Year Total:	-	-	474	-	-	Total Funds: 474
Description:	Amendment#6: Add New project. Total FY25 funding \$474k (Add FY25 FTA 5339 funding \$133k; Add FY25 State funding \$322k; Add FY25 Local funding \$19k) Approved by MPO September 13, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient: Grafton School, Inc.	
FTA 5310	-	125	62	62	62	FTA 5310 311
State	-	-	8	-	-	State 8
Local	-	32	8	15	15	Local 70
Year Total:	-	157	78	77	77	Total Funds: 389
Description:	Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$157k (FY24 FTA 5310 funding Increased by \$62k to \$125k; FY24 Local funding Increased by \$16k to \$32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Decreased from \$450k to \$389k; Total FY25 funding \$78k (Decrease FY25 FTA 5310 funding by \$62k to \$62k; Add FY25 State funding \$8k; Decrease FY25 Local funding by \$7k to \$8k). Approved by WinFred MPO on May 20, 2025. Approved by DRPT on June 17, 2025.					
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient: Northwestern Community Services	
FTA 5310	-	-	72	72	72	FTA 5310 216
State	-	-	-	-	-	State -
Local	-	-	14	14	14	Local 42
Year Total:	-	-	86	86	86	Total Funds: 258
Description:						
STIP ID:	SAA0002	Title: Operating Assistance			Recipient: Shenandoah Area Agency on Aging	
FTA 5310	110	382	200	210	220	FTA 5310 1,012
State	185	306	160	168	176	State 810
Local	22	76	40	42	44	Local 202
Revenues	-	-	-	-	-	Revenues -
Year Total:	317	764	400	420	440	Total Funds: 2,024
Description:	Adjustment#9: Total FY24 funding Increased by \$364k to \$764k (FY24 FTA 5310 funding Increased by \$200k to \$382k; FY24 State funding Increased by \$160k to \$306k; FY24 Local funding Increased by \$40k to \$76k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging	
FTA 5310	187	-	217	246	217	FTA 5310 680
State	-	-	-	-	-	State -
Local	47	-	54	62	54	Local 170
Year Total:	234	-	271	308	271	Total Funds: 850
Description:						
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307 12,723
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	133	-	-	FTA 5339 133
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	427	476	1,431	68	State 2,402
Local	-	988	172	410	68	Local 1,638
Revenues	-	-	-	-	-	Revenues -
Totals	-	2,647	3,266	10,303	680	16,896

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	306	168	168	176	State	818
Local	69	108	116	133	127	Local	484
Revenues	-	-	-	-	-	Revenues	-
Totals	551	921	835	891	874		3,521
Northern Shenandoah Valley Regional Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	733	644	1,599	244	State	3,220
Local	69	1,096	288	543	195	Local	2,122
Revenues	-	-	-	-	-	Revenues	-
Totals	551	3,568	4,101	11,194	1,554		20,417

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
Title: DRPT State Safety Oversight Program							
STIP ID:	DRPTS01	Recipient: DRPT					
FTA 5329		530	544	544	544	FTA 5329	2,162
State		132	136	136	136	State	540
Local		-	-	-	-	Local	-
Year Total:	-	662	680	680	680	Total Funds:	2,702
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.						
Title: DRPT Intercity Bus Program							
STIP ID:	DRPTS02	Recipient: DRPT					
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
Year Total:	-	10,836	10,836	10,836	10,836	Total Funds:	43,344
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.						
Title: DRPT Rural Transit Agency Bus Replacements							
STIP ID:	DRPTS03	Recipient: DRPT					
FTA 5339b	Approved June 12,	4,690	-	-	-	FTA 5339b	4,690
State		1,055	-	-	-	State	1,055
Local		117	-	-	-	Local	117
Year Total:		5,862	-	-	-	Total Funds:	5,862
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
Title: DRPT Areas of Persistent Poverty Discretionary Grant							
STIP ID:	DRPTS04	Recipient: DRPT					
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	-	-	State	50
Local		-	-	-	-	Local	-
Year Total:		500	-	-	-	Total Funds:	500
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
Title: DRPT Loudoun County Compressed Natural Gas Bus Transition							
STIP ID:	DRPTS05	Recipient: DRPT					
FTA 5339		-	13,881	-	-	FTA 5339	13,881
State		-	1,256	-	-	State	1,256
Local		-	768	-	-	Local	768
Year Total		-	15,905	-	-	Total Funds:	15,905
Description	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024 .Adjustment #6: FY24 total funding remains unchanged at \$15,905k (Decrease FY24 State by \$423k to \$1,256k, Increase FY24 Local funds by \$423k to \$768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding \$15,905 (Decrease FY24 FTA 5339 funding by \$13,881k to zero; Add FY25 FTA 5339 funding \$13,881k; Decrease FY24 State funding by \$1,256k; Add FY25 State funding \$1,256k; Decrease Local funding by \$768k to zero; Add FY25 Local funding \$768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311 21,672
FTA 5329	-	530	544	544	544	FTA 5329 2,162
FTA 5339b	-	4,690	-	-	-	FTA 5339b 4,690
FTA AoPP	-	450	-	-	-	FTA AoPP 450
FTA 5339	-	-	13,881	-	-	FTA 5339 13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
State	-	1,237	1,392	136	136	State 2,901
Local	-	117	768	-	-	Local 885
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind 21,672
Revenues	-	-	-	-	-	Revenues -
Totals	-	17,860	27,421	11,516	11,516	Total Funds: 68,313

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT003	Title: Operating		Recipient: DRPT			
FTA 5310		620	854	854	854	FTA 5310	3,182
FTA 5311		26,730	39,064	39,064	39,064	FTA 5311	143,921
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	4,604	4,604	4,604	FTA ADTAP	17,123
FTA RTAP		398	807	807	807	FTA RTAP	2,820
State		496	683	683	683	State	2,545
Local		30,164	43,839	43,839	43,839	Local	161,681
Revenues		-	-	-	-	Revenues	-
Year Total:	-	61,718	89,852	89,852	89,852	Total Funds:	331,273
Description:	Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding \$331,273k. Increase FY25 Rural Operating funding by \$46,194k to \$89,852k (Increase FY25 FTA 5310 funding by \$581k to \$854k; Increase FY25 ADTAP funding by \$1,752k to \$4,604k; Increase FY25 RTAP funding by \$409k to \$807k; Increase FY25 State funding by \$464k to \$683k; Increase FY25 Local funding by \$22,428k to \$43,839k). Approved by DRPT on June 27, 2025.						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT004	Title: Capital		Recipient: DRPT			
FTA 5310		4,350	4,824	4,824	4,824	FTA 5310	18,822
FTA 5311		10,413	12,018	12,018	12,018	FTA 5311	46,466
FTA 5339	Approved June 12, 2	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	11,316	11,316	11,316	State	36,773
Local		1,329	2,775	2,775	2,775	Local	9,654
Revenues		-	-	-	-	Revenues	-
Year Total:	1,540	26,508	32,460	32,460	32,460	Total Funds:	123,889
Description:	Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding \$123,889k. Increase FY25 Rural Capital funding by \$15,983k to \$32,460k (Increase FY25 FTA 5310 funding by \$2,018k to \$4,824k; Increase FY25 FTA 5311 funding by \$4,260k to \$12,018k; Increase FY25 State funding by \$9,030k to \$11,316k; Increase FY25 Local funding by \$674k to \$2,775k). Approved by DRPT on June 27, 2025.						
Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	4,970	5,678	5,678	5,678	FTA 5310	22,004
FTA 5311	-	37,144	51,081	51,081	51,081	FTA 5311	190,387
FTA 5339	-	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	ADTAP	23,491
FTA RTAP	-	398	807	807	807	FTA RTAP	2,820
State	-	3,322	11,999	11,999	11,999	State	39,318
Local	-	31,493	46,614	46,614	46,614	Local	171,335
Revenues	-	-	-	-	-	Revenues	-
Totals	1,540	88,226	122,312	122,312	122,312	Totals:	455,161